



Annual Work Plan

Grenada - Cty Pgmm

Project: 00097452
Project Title: Climate Resilient Agriculture for Integrated Landscape
Year: 2020

Report Date: 7/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101168 Climate Resilient Agriculture	Institutional Framework	1/1/2019	31/12/2022	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71300	Local Consultants	0.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72200	Equipment and Furniture	8,507.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	104,500.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,750.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72800	Information Technology Equipmt	39,500.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	75700	Training, Workshops and Confer	4,500.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74500	Miscellaneous Expenses	1,850.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	4,750.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	38,625.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72500	Supplies	1,000.00
	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72100	Contractual Services-Companies	135,750.00			
	KNOWLEDGE MANAGEMEN	1/1/2019	31/12/2022	UNDP	62000	GEFTrustee	71300	Local Consultants	3,485.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	3,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	32,400.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74100	Professional Services	4,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71300	Local Consultants	0.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	75700	Training, Workshops and Confer	5,500.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,820.00
	National Capacity	1/1/2019	31/12/2022	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72100	Contractual Services-Companies	22,375.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	3,750.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	40,500.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	27,531.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74500	Miscellaneous Expenses	1,224.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72200	Equipment and Furniture	30,000.00
	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72300	Materials & Goods	0.00			



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	Operationalized Resilience	1/1/2019	31/12/2022	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	43,650.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	75700	Training, Workshops and Confer	12,375.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74500	Miscellaneous Expenses	5,063.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	60,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72100	Contractual Services-Companies	25,500.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72300	Materials & Goods	19,507.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72500	Supplies	1,250.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71300	Local Consultants	0.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72800	Information Technology Equipm	2,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72200	Equipment and Furniture	7,500.00
	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72600	Grants	102,000.00			
	UNDP	62000	GEFTrustee	71300	Local Consultants	25,000.00			
	PROJECT MANAGEMENT	1/1/2019	31/12/2022	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72200	Equipment and Furniture	1,000.00
	UNDP			62000	GEFTrustee	71400	Contractual Services - Individ	21,593.00	
	GRD_MIN OF CLIMATE RESLNC,			62000	GEFTrustee	74500	Miscellaneous Expenses	18,248.00	
	GRD_MIN OF CLIMATE RESLNC,			62000	GEFTrustee	72500	Supplies	500.00	
	GRD_MIN OF CLIMATE RESLNC,			62000	GEFTrustee	71600	Travel	2,040.00	
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72800	Information Technology Equipm	3,750.00
	TOTAL								872,293.00
GRAND TOTAL								872,293.00	