



Combined Delivery Report

Project: **00097452 - Climate Resilient Agriculture**

Country: **Barbados**

Period: **Quarter 2, 2021**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00101168 - Climate Resilient Agriculture		72,592.60	71,178.58	0.00	143,771.18
Fund: 62000 - GEF Voluntary Contribution		72,592.60	71,178.58	0.00	143,771.18
71305	Local Consult.-Sht Term-Tech	0.00	26,822.82	0.00	26,822.82
71360	Local Consult-Security	0.00	844.75	0.00	844.75
71405	Service Contracts-Individuals	0.00	37,736.17	0.00	37,736.17
71410	MAIP Premium SC	0.00	16.52	0.00	16.52
71415	Contribution to Security SC	0.00	1,319.66	0.00	1,319.66
71635	Travel - Other	0.00	50,603.93	0.00	50,603.93
72305	Agri & Forestry Products	71,195.19	0.00	0.00	71,195.19
72415	Courier Charges	0.00	696.67	0.00	696.67
72805	Acquis of Computer Hardware	1,249.26	2,668.00	0.00	3,917.26
72815	Inform Technology Supplies	0.00	1,074.00	0.00	1,074.00
74205	Audio Visual Productions	148.15	0.00	0.00	148.15
74505	Insurance	0.00	-50,603.93	0.00	-50,603.93
76130	Unrealized Gain	0.00	-0.01	0.00	-0.01
Project Total:		72,592.60	71,178.58	0.00	143,771.18

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00101168 - Climate Resilient Agriculture		72,592.60	71,178.58	0.00	143,771.18
Activity: -		0.00	-0.01	0.00	-0.01
Fund: 62000 - GEF Voluntary Contribution		0.00	-0.01	0.00	-0.01
76130	Unrealized Gain	0.00	-0.01	0.00	-0.01
Activity: OUTCOME 1 - Institutional Framework		0.00	10,758.98	0.00	10,758.98
Fund: 62000 - GEF Voluntary Contribution		0.00	10,758.98	0.00	10,758.98
71305	Local Consult.-Sht Term-Tech	0.00	2,817.52	0.00	2,817.52
71405	Service Contracts-Individuals	0.00	7,663.97	0.00	7,663.97
71410	MAIP Premium SC	0.00	3.43	0.00	3.43
71415	Contribution to Security SC	0.00	274.06	0.00	274.06
Activity: OUTCOME 2 - National Capacity		0.00	-33,019.61	0.00	-33,019.61
Fund: 62000 - GEF Voluntary Contribution		0.00	-33,019.61	0.00	-33,019.61
71305	Local Consult.-Sht Term-Tech	0.00	11,449.76	0.00	11,449.76
71360	Local Consult-Security	0.00	343.00	0.00	343.00
71405	Service Contracts-Individuals	0.00	5,589.67	0.00	5,589.67
71410	MAIP Premium SC	0.00	2.47	0.00	2.47
71415	Contribution to Security SC	0.00	199.42	0.00	199.42
74505	Insurance	0.00	-50,603.93	0.00	-50,603.93
Activity: OUTCOME 3 - Operationalized Resilience Ag		72,592.60	61,353.53	0.00	133,946.13
Fund: 62000 - GEF Voluntary Contribution		72,592.60	61,353.53	0.00	133,946.13
71405	Service Contracts-Individuals	0.00	10,371.60	0.00	10,371.60

71410	MAIP Premium SC	0.00	4.68	0.00	4.68
71415	Contribution to Security SC	0.00	373.32	0.00	373.32
71635	Travel - Other	0.00	50,603.93	0.00	50,603.93
72305	Agri & Forestry Products	71,195.19	0.00	0.00	71,195.19
72805	Acquis of Computer Hardware	1,249.26	0.00	0.00	1,249.26
74205	Audio Visual Productions	148.15	0.00	0.00	148.15
Activity: OUTCOME 4 - KNOWLEDGE MANAGEMENT		0.00	13,057.29	0.00	13,057.29
Fund: 62000 - GEF Voluntary Contribution		0.00	13,057.29	0.00	13,057.29
71305	Local Consult.-Sht Term-Tech	0.00	12,555.54	0.00	12,555.54
71360	Local Consult-Security	0.00	501.75	0.00	501.75
Activity: PROJECT MNGMNT - PROJECT MANAGEMENT		0.00	19,028.40	0.00	19,028.40
Fund: 62000 - GEF Voluntary Contribution		0.00	19,028.40	0.00	19,028.40
71405	Service Contracts-Individuals	0.00	14,110.93	0.00	14,110.93
71410	MAIP Premium SC	0.00	5.94	0.00	5.94
71415	Contribution to Security SC	0.00	472.86	0.00	472.86
72415	Courier Charges	0.00	696.67	0.00	696.67
72805	Acquis of Computer Hardware	0.00	2,668.00	0.00	2,668.00
72815	Inform Technology Supplies	0.00	1,074.00	0.00	1,074.00
Project Total:		72,592.60	71,178.58	0.00	143,771.18

Funds Utilization

Output: 00101168 - Climate Resilient Agriculture Implementing Partner: 00194 - Government of Grenada	UNDP Amount
Outstanding NIM Advances:	8,907.41
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	3,928.64

Signed on behalf of UNDP:

Ugo Blanco
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Date: Sep 24, 2021

Signed on behalf of Implementing Partner:

Kelvin Michael George
Director Department of Economic and Technical Cooperation -
Ministry of Finance, Planning, Economic & Physical Development
Government of Grenada

Date: Sep 27, 2021