



## Combined Delivery Report

Project: **00097452 - Climate Resilient Agriculture**

Country: **Barbados**

Period: **Quarter 3, 2022**

Status: **Pending**

(reminder sent on 2022-12-08)

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00101168 - Climate Resilient Agriculture</b>		<b>45,611.84</b>	<b>239,247.25</b>	<b>0.00</b>	<b>284,859.09</b>
Fund: 62000 - GEF Voluntary Contribution		45,611.84	239,247.25	0.00	284,859.09
71205	Intl Consultants-Sht Term-Tech	0.00	17,400.00	0.00	17,400.00
71211	Intl Consult Security Charge	0.00	522.00	0.00	522.00
71305	Local Consult.-Sht Term-Tech	20,667.40	125,662.16	0.00	146,329.56
71360	Local Consult-Security	0.00	2,623.76	0.00	2,623.76
71405	Service Contracts-Individuals	0.00	10,166.72	0.00	10,166.72
71410	MAIP Premium SC	0.00	4.74	0.00	4.74
71415	Contribution to Security SC	0.00	1,853.45	0.00	1,853.45
71470	Natl Personnel Srvc Agreement	0.00	60,363.63	0.00	60,363.63
71615	Daily Subsistence Allow-Intl	0.00	6,187.33	0.00	6,187.33
71635	Travel - Other	0.00	1,128.00	0.00	1,128.00
72205	Office Machinery	20,000.00	0.00	0.00	20,000.00
72330	Medical Products	0.00	-11.74	0.00	-11.74
72415	Courier Charges	0.00	36.94	0.00	36.94
74596	Services to projects -GOE	0.00	13,310.25	0.00	13,310.25
75705	Learning costs	4,944.44	0.00	0.00	4,944.44
76120	Unrealized Loss	0.00	0.01	0.00	0.01
<b>Project Total:</b>		<b>45,611.84</b>	<b>239,247.25</b>	<b>0.00</b>	<b>284,859.09</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00101168 - Climate Resilient Agriculture</b>		<b>45,611.84</b>	<b>239,247.25</b>	<b>0.00</b>	<b>284,859.09</b>
Activity: -		0.00	0.01	0.00	0.01
Fund: 62000 - GEF Voluntary Contribution		0.00	0.01	0.00	0.01
76120	Unrealized Loss	0.00	0.01	0.00	0.01
Activity: OUTCOME 1 - Institutional Framework		0.00	111,723.57	0.00	111,723.57
Fund: 62000 - GEF Voluntary Contribution		0.00	111,723.57	0.00	111,723.57
71205	Intl Consultants-Sht Term-Tech	0.00	600.00	0.00	600.00
71211	Intl Consult Security Charge	0.00	18.00	0.00	18.00
71305	Local Consult.-Sht Term-Tech	0.00	81,274.16	0.00	81,274.16
71360	Local Consult-Security	0.00	1,552.82	0.00	1,552.82
71405	Service Contracts-Individuals	0.00	2,541.68	0.00	2,541.68
71410	MAIP Premium SC	0.00	1.18	0.00	1.18
71415	Contribution to Security SC	0.00	539.60	0.00	539.60
71470	Natl Personnel Srvc Agreement	0.00	17,892.54	0.00	17,892.54
71615	Daily Subsistence Allow-Intl	0.00	6,187.33	0.00	6,187.33
71635	Travel - Other	0.00	1,128.00	0.00	1,128.00
72330	Medical Products	0.00	-11.74	0.00	-11.74
Activity: OUTCOME 2 - National Capacity		45,611.84	19,929.48	0.00	65,541.32

Fund: 62000 - GEF Voluntary Contribution		45,611.84	19,929.48	0.00	65,541.32
71305	Local Consult.-Sht Term-Tech	20,667.40	0.00	0.00	20,667.40
71405	Service Contracts-Individuals	0.00	1,525.01	0.00	1,525.01
71410	MAIP Premium SC	0.00	0.71	0.00	0.71
71415	Contribution to Security SC	0.00	511.22	0.00	511.22
71470	Natl Personnel Srvc Agreement	0.00	17,892.54	0.00	17,892.54
72205	Office Machinery	20,000.00	0.00	0.00	20,000.00
75705	Learning costs	4,944.44	0.00	0.00	4,944.44
Activity: OUTCOME 3 - Operationalized Resilience Ag		0.00	26,739.08	0.00	26,739.08
Fund: 62000 - GEF Voluntary Contribution		0.00	26,739.08	0.00	26,739.08
71305	Local Consult.-Sht Term-Tech	0.00	21,138.00	0.00	21,138.00
71360	Local Consult-Security	0.00	373.44	0.00	373.44
71405	Service Contracts-Individuals	0.00	5,083.36	0.00	5,083.36
71410	MAIP Premium SC	0.00	2.37	0.00	2.37
71415	Contribution to Security SC	0.00	141.91	0.00	141.91
Activity: OUTCOME 4 - KNOWLEDGE MANAGEMENT		0.00	41,251.50	0.00	41,251.50
Fund: 62000 - GEF Voluntary Contribution		0.00	41,251.50	0.00	41,251.50
71205	Intl Consultants-Sht Term-Tech	0.00	16,800.00	0.00	16,800.00
71211	Intl Consult Security Charge	0.00	504.00	0.00	504.00
71305	Local Consult.-Sht Term-Tech	0.00	23,250.00	0.00	23,250.00
71360	Local Consult-Security	0.00	697.50	0.00	697.50
74596	Services to projects -GOE	0.00	0.00	0.00	0.00
Activity: PROJECT MNGMNT - PROJECT MANAGEMENT		0.00	39,603.61	0.00	39,603.61
Fund: 62000 - GEF Voluntary Contribution		0.00	39,603.61	0.00	39,603.61
71405	Service Contracts-Individuals	0.00	1,016.67	0.00	1,016.67
71410	MAIP Premium SC	0.00	0.48	0.00	0.48
71415	Contribution to Security SC	0.00	660.72	0.00	660.72
71470	Natl Personnel Srvc Agreement	0.00	24,578.55	0.00	24,578.55
72415	Courier Charges	0.00	36.94	0.00	36.94
74596	Services to projects -GOE	0.00	13,310.25	0.00	13,310.25
<b>Project Total:</b>		<b>45,611.84</b>	<b>239,247.25</b>	<b>0.00</b>	<b>284,859.09</b>

### Funds Utilization

Output: 00101168 - Climate Resilient Agriculture Implementing Partner: 00194 - Government of Grenada	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	19,933.45

Signed on behalf of UNDP:

**Ugo Blanco**  
ugo.blanco@undp.org

Date: Dec 07, 2022



Signed on behalf of Implementing Partner:

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Date:

19/12/2022