



Combined Delivery Report

Project: **00097452 - Climate Resilient Agriculture**

Country: **Barbados**

Period: **Quarter 4, 2021**

Status: **Pending**

(reminder sent on 2022-05-06)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00101168 - Climate Resilient Agriculture		85,888.15	171,123.25	0.00	257,011.40
Fund: 62000 - GEF Voluntary Contribution		85,888.15	171,123.25	0.00	257,011.40
71205	Intl Consultants-Sht Term-Tech	0.00	4,200.00	0.00	4,200.00
71305	Local Consult.-Sht Term-Tech	0.00	55,453.78	0.00	55,453.78
71360	Local Consult-Security	0.00	889.19	0.00	889.19
71405	Service Contracts-Individuals	0.00	82,746.54	0.00	82,746.54
71410	MAIP Premium SC	0.00	256.74	0.00	256.74
71415	Contribution to Security SC	0.00	2,533.05	0.00	2,533.05
71470	Natl Personnel Srvc Agreement	0.00	7,892.22	0.00	7,892.22
71635	Travel - Other	0.00	50,603.93	0.00	50,603.93
72205	Office Machinery	0.00	4,292.00	0.00	4,292.00
72305	Agri & Forestry Products	72,676.67	0.00	0.00	72,676.67
72330	Medical Products	0.00	770.55	0.00	770.55
72415	Courier Charges	0.00	146.67	0.00	146.67
72805	Acquis of Computer Hardware	1,249.26	0.00	0.00	1,249.26
72815	Inform Technology Supplies	0.00	0.00	0.00	0.00
74205	Audio Visual Productions	518.52	0.00	0.00	518.52
74505	Insurance	0.00	-50,603.93	0.00	-50,603.93
75705	Learning costs	11,443.70	11,942.50	0.00	23,386.20
76120	Unrealized Loss	0.00	0.01	0.00	0.01
76125	Realized Loss	0.00	0.01	0.00	0.01
76130	Unrealized Gain	0.00	-0.01	0.00	-0.01
Project Total:		85,888.15	171,123.25	0.00	257,011.40

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00101168 - Climate Resilient Agriculture		85,888.15	171,123.25	0.00	257,011.40
Activity: -		0.00	0.00	0.00	0.00
Fund: 62000 - GEF Voluntary Contribution		0.00	0.00	0.00	0.00
76120	Unrealized Loss	0.00	0.01	0.00	0.01
76130	Unrealized Gain	0.00	-0.01	0.00	-0.01
Activity: OUTCOME 1 - Institutional Framework		10,925.93	48,475.81	0.00	59,401.74
Fund: 62000 - GEF Voluntary Contribution		10,925.93	48,475.81	0.00	59,401.74
71305	Local Consult.-Sht Term-Tech	0.00	15,587.37	0.00	15,587.37
71405	Service Contracts-Individuals	0.00	21,883.79	0.00	21,883.79
71410	MAIP Premium SC	0.00	183.80	0.00	183.80
71415	Contribution to Security SC	0.00	611.18	0.00	611.18
72330	Medical Products	0.00	770.55	0.00	770.55
74205	Audio Visual Productions	370.37	0.00	0.00	370.37
75705	Learning costs	10,555.56	9,439.11	0.00	19,994.67
76125	Realized Loss	0.00	0.01	0.00	0.01

Activity: OUTCOME 2 - National Capacity		444.44	-16,243.11	0.00	-15,798.67
Fund: 62000 - GEF Voluntary Contribution		444.44	-16,243.11	0.00	-15,798.67
71305	Local Consult.-Sht Term-Tech	0.00	11,449.76	0.00	11,449.76
71360	Local Consult-Security	0.00	343.00	0.00	343.00
71405	Service Contracts-Individuals	0.00	17,735.17	0.00	17,735.17
71410	MAIP Premium SC	0.00	54.11	0.00	54.11
71415	Contribution to Security SC	0.00	486.78	0.00	486.78
72205	Office Machinery	0.00	4,292.00	0.00	4,292.00
74505	Insurance	0.00	-50,603.93	0.00	-50,603.93
75705	Learning costs	444.44	0.00	0.00	444.44
Activity: OUTCOME 3 - Operationalized Resilience Ag		74,517.78	71,978.69	0.00	146,496.47
Fund: 62000 - GEF Voluntary Contribution		74,517.78	71,978.69	0.00	146,496.47
71405	Service Contracts-Individuals	0.00	20,743.20	0.00	20,743.20
71410	MAIP Premium SC	0.00	9.36	0.00	9.36
71415	Contribution to Security SC	0.00	622.20	0.00	622.20
71635	Travel - Other	0.00	50,603.93	0.00	50,603.93
72305	Agri & Forestry Products	72,676.67	0.00	0.00	72,676.67
72805	Acquis of Computer Hardware	1,249.26	0.00	0.00	1,249.26
74205	Audio Visual Productions	148.15	0.00	0.00	148.15
75705	Learning costs	443.70	0.00	0.00	443.70
Activity: OUTCOME 4 - KNOWLEDGE MANAGEMENT		0.00	35,666.23	0.00	35,666.23
Fund: 62000 - GEF Voluntary Contribution		0.00	35,666.23	0.00	35,666.23
71205	Intl Consultants-Sht Term-Tech	0.00	4,200.00	0.00	4,200.00
71305	Local Consult.-Sht Term-Tech	0.00	28,416.65	0.00	28,416.65
71360	Local Consult-Security	0.00	546.19	0.00	546.19
75705	Learning costs	0.00	2,503.39	0.00	2,503.39
Activity: PROJECT MNGMNT - PROJECT MANAGEMENT		0.00	31,245.63	0.00	31,245.63
Fund: 62000 - GEF Voluntary Contribution		0.00	31,245.63	0.00	31,245.63
71405	Service Contracts-Individuals	0.00	22,384.38	0.00	22,384.38
71410	MAIP Premium SC	0.00	9.47	0.00	9.47
71415	Contribution to Security SC	0.00	812.89	0.00	812.89
71470	Natl Personnel Srvc Agreement	0.00	7,892.22	0.00	7,892.22
72415	Courier Charges	0.00	146.67	0.00	146.67
72805	Acquis of Computer Hardware	0.00	0.00	0.00	0.00
72815	Inform Technology Supplies	0.00	0.00	0.00	0.00
Project Total:		85,888.15	171,123.25	0.00	257,011.40

Funds Utilization

Output: 00101168 - Climate Resilient Agriculture Implementing Partner: 00194 - Government of Grenada	UNDP Amount
Outstanding NIM Advances:	45,611.85
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	61,945.46

Signed on behalf of UNDP:

Ugo Blanco
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Date: Apr 11, 2022

Signed on behalf of Implementing Partner:



Date:

13/09/2022