

Funding Authorization and Certificate of Expenditures

UN Agency: UNDP

Date: Tuesday, April 20, 2021

Country: GRN
 Programme Code & Title: UNITED NATIONS DEVELOPMENT PROGRAMME
 Project Code & Title: 00101168 - Climate-Resilient Agriculture for Integrated Landscape Management
 Responsible Officer(s): Dr. Kelvin George
 Implementing Institution: Department of Economic and Technical Cooperation

Type of Request
 Direct Cash Transfer (DCT)
 Reimbursement
 Direct Payment

Currency: XCD

| Activity Description from AWP with Duration | Coding for UNDP, UNICEF, UNFPA and WFP | REPORTING | | | | REQUESTS / AUTHORIZATIONS | | |
|---|--|----------------------------------|---|--------------------------------------|----------------------|----------------------------------|------------------------|--|
| | | Authorised Amount Sep-20 A | Actual Project Expenditure Jan-Mar 2021 B | Expenditures accepted by Agency C | Balance D = A - C | New Request Period & Amount E | Authorised Amount F | Outstanding Authorised Amount G = D + F |
| Component 1: Systemic and institutional capacity increased for integrated landscape management at national level | | | | | | | | |
| Travel costs (car rental and fuel) related to the development of a systemic and institutional capacity for integrated landscape management at national level. | 71600 | 12,825 | | 12,825 | | | | |
| Component 2: National capacity built to provide financial, technical, and information services for CSA production | | | | | | | | |
| Travel costs related to improving national capacity by financial, technical, and information services for CSA production. | 71600 | 10,125 | | 10,125 | | | | |
| 2.2 Equipment and tools for assessing soil erosion and sediment flows in prioritized watersheds. | 72200 | 27,000 | | 27,000 | | | | |
| Component 3: Operationalisation of resilient agricultural practices | | | | | | | | |
| 3.1 Materials and goods for the implementation of CSA and SLM practices and rangeland management in farms in the prioritized watersheds. | 72300 | | 192,227 | 192,227 | | | | |
| 3.1 Computer SLM Specialist | 72800 | | 3,373 | 3,373 | | | | |
| 3.2 - Vehicle (4x4) and gas for the control of the small Indian mongoose. | 71600 | 135,000 | | 135,000 | | | | |
| Travel costs (local transportation other than the control of the small Indian mongoose) | 71600 | 27,000 | | 27,000 | | | | |
| Audio Visual & Print Prod Cost | 74200 | | 400 | 400 | | | | |
| Component 4: Knowledge management for SLM, CSA and biodiversity conservation | | | | | | | | |
| 4.3 Travel costs for M&E of project activities | 71600 | 2,700 | | 2,700 | | | | |
| Travel costs for gender mainstreaming activities | 71600 | 2,700 | | 2,700 | | | | |
| Travel costs for communication and knowledge management activities: | 71600 | 2,700 | | 2,700 | | | | |
| Project Management Unit | | | | | | | | |
| Total | | 220,050 | 196,000 | 196,000 | | 0 | 0 | |

CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:

- The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
- The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for examination, when required, for the period of five years from the date of the provision of funds.
- The progress report for the activities stated herein has been submitted

Date Submitted: _____


Signature: 

Name: Dr. Kelvin George

Title: Dr. Detc.

NOTES: * Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart.

FOR AGENCY USE ONLY:

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|--|--|
| FOR ALL AGENCIES | |
| Approved by: | |
| Signature:  | |
| Name: <u>Mohammad Nagdee</u> | |
| Title: <u>CLUSTER HEAD</u> | |
| Date: <u>05-May-2021</u> | |

FOR UNICEF USE ONLY

| Account Charges | | Liquidation Information | |
|-------------------------------|-------------------------|-------------------------|---------------|
| CAG Ref. | CRQ ref. / Voucher ref. | CAG Ref. | CRQ ref. / JV |
| CRQ CAG GL: | | | |
| Training (762010) | 0 | DCT Amount | 0 |
| Travel (762020) | 0 | Less: | |
| Mtg. & Conf. (762030) | 0 | Liquidation | |
| Sal. & Sup. Costs (761030) | 0 | Amount | 0 |
| Const. - Proj. Prem. (761040) | 0 | | |
| Other CAG (761010) | 0 | | |
| Total | 0 | Balance | 0 |

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| New Funding Release | |
|---------------------|----------|
| Activity 1 | 0 |
| Activity 2 | 0 |
| Total | 0 |