

Country: GRN
 Programme Code & Title: UNITED NATIONS DEVELOPMENT PROGRAMME
 Project Code & Title: Climate-Resilient Agriculture for Integrated Landscape Management(9577)
 Responsible Officer(s): Dr. Kelvin George
 Implementing Institution: Department of Economic and Technical Cooperation

Type of Request:
 Direct Cash Transfer (DCT)
 Reimbursement
 Direct Payment

Currency: XCD

Activity Description from AWP with Duration	Coding for UNDP, UNICEF, UNFPA and WFP	REPORTING				REQUESTS / AUTHORIZATIONS		
		Authorised Amount	Actual Project Expenditure	Expenditures accepted by Agency	Balance	New Request Period & Amount	Authorised Amount	Outstanding Authorised Amount
		MMYYYY A	B	C	D=A-C	See 20 E	F	G=D+F
Component 1: Systemic and institutional capacity increased for integrated landscape management at national level								
Travel costs (car rental and fuel) related to the development of a systemic and institutional capacity for integrated landscape management at national level.	71600				12,825			
Component 2: National capacity built to provide financial, technical, and information services for CSA production								
Travel costs related to improving national capacity by financial, technical, and information services for CSA production.	71600				10,125			
2.2 Equipment and tools for assessing soil erosion and sediment flows in prioritized watersheds.	72200				27,000			
Component 3: Operationalisation of resilient agricultural practices								
3.2 - Vehicle (4x4) and gas for the control of the small Indian mongoose.	71600				135,000			
Travel costs (local transportation other than the control of the small Indian mongoose) related to the operationalization of resilient agricultural practices.	71600				27,000			
Component 4: Knowledge management for SLM, CSA and biodiversity conservation								
4.3 Travel costs for M&E of project activities	71600				2,700			
Travel costs for gender mainstreaming activities	71600				2,700			
Travel costs for communication and knowledge management activities:	71600				2,700			
Project Management Unit								
Total		0	0	0	220,050	0	0	

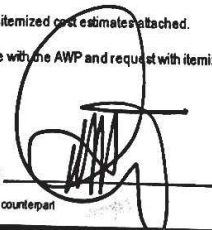
CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:

- The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
- The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for examination, when required, for the period of five years from the date of the provision of funds.
- The progress report for the activities stated herein has been submitted.

Date Submitted: 03/09/20

Signature:



Name:

Dr. Kelvin George

Title:


Director DETC

NOTES: * Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart

FOR AGENCY USE ONLY:

FOR ALL AGENCIES

Approved by: _____

Signature: 

Name: Mohammad Rafik M.S. Nagdee

Title: _____

Date: 10/09/2020

FOR UNICEF USE ONLY

Account Charges		Liquidation Information	
CAG Ref. CRO ref. Voucher ref.		CAG Ref. CRO ref. JV	
CRO CAG GL			
Training (762010)	0	DCT Amount	0
Travel (762020)	0		
Mgs & Confs (762030)	0	less	
Sal & Sup Costs (761030)	0	Liquidation	
Cont - Proj Prem (761040)	0	Amount	0
Other CAG (761010)	0		
Total	0	Balance	0

FOR UNFPA USE ONLY

New Funding Release	
Activity 1	0
Activity 2	0
Total	0

The Itemised Cost Estimate (ICE) form is required for ALL advance requests. The purpose of the form is to support the amount of funds that have been requested by identifying the estimated quantities and unit costs that determined the overall cost estimates. The ICE quantifies and provides an estimated cost for each input required in the implementation of the activity. Therefore the BUDGET TOTALS MUST BE EQUAL TO WHAT IS REQUESTED IN THE FACE FORM

OUTPUT	Budget Description	Item Description (Specify the item e.g. training materials, venue and facilities, etc.)	Unit (Days, Hours, Participants, Tickets, etc.)	Quantity	Unit Price/Cost	Total	Months 1 Expenditure	Month 2 Expenditure	Month 3 Expenditure
—	Travel	Travel costs (car rental and fuel) related to the development of a systemic and institutional capacity for integrated landscape management at national level.				12,825			12,825
—	Travel	Travel costs related to improving national capacity by financial, technical, and information services for CSA production.				10,125			10,125
Output 2.2	Equipment and Furniture	Equipment and tools for assessing soil erosion and sediment flows in prioritized watersheds.				27,000			27,000
Output 3.2	Travel	Vehicle (4x4) and gas for the control of the small Indian mongoose.				135,000			135,000
—	Travel	Travel costs (local transportation other than the control of the small Indian mongoose) related to the operationalization of resilient agricultural practices.				27,000			27,000
Output 4.3	Travel	Travel costs for M&E of project activities				2,700			2,700
—	Travel	Travel costs for gender mainstreaming activities				2,700			2,700
—	Travel	Travel costs for communication and knowledge management activities:				2,700			2,700

Total Planned Expenditure for Quarter \$ 220,050.00

Funding Authorization and Certificate of Expenditures

UN Agency: UNDP

Date: Sunday, 13 September 2020

Country: GRN
 Programme Code & Title: UNITED NATIONS DEVELOPMENT PROGRAMME
 Project Code & Title: Climate-Resilient Agriculture for Integrated Landscape Management(9577)
 Responsible Officer(s): Dr.Kelvin George
 Implementing Institution: Department of Economic and Technical Cooperation

Type of Request:
 Direct Cash Transfer (DCT)
 Reimbursement
 Direct Payment

Currency: XCD

Activity Description from AWP with Duration	Coding for UNDP, UNICEF, UNFPA and WFP	REPORTING				REQUESTS / AUTHORIZATIONS		
		Authorised Amount	Actual Project Expenditure	Expenditures accepted by Agency	Balance	New Request Period & Amount	Authorised Amount	Outstanding Authorised Amount
		MM-MM YYYY A	B	C	D = A - C	Sep-20 E	F	G = D + F
Component 1: Systemic and institutional capacity increased for integrated landscape management at national level								
Travel costs (car rental and fuel) related to the development of a systemic and institutional capacity for integrated landscape management at national level.	71600				12,825			
Component 2: National capacity built to provide financial, technical, and information services for CSA production								
Travel costs related to improving national capacity by financial, technical, and information services for CSA production.	71600				10,125			
2.2 Equipment and tools for assessing soil erosion and sediment flows in prioritized watersheds.	72200				27,000			
Component 3: Operationalisation of resilient agricultural practices								
3.2 - Vehicle (4x4) and gas for the control of the small Indian mongoose.	71600				135,000			
Travel costs (local transportation other than the control of the small Indian mongoose) related to the operationalization of resilient agricultural practices.	71600				27,000			
Component 4: Knowledge management for SLM, CSA and biodiversity conservation								
4.3 Travel costs for M&E of project activities	71600				2,700			
Travel costs for gender mainstreaming activities	71600				2,700			
Travel costs for communication and knowledge management activities:	71600				2,700			
Project Management Unit								
Total		0	0	0	220,050	0	0	

CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:

- The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
- The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for examination, when required, for the period of five years from the date of the provision of funds.
- The progress report for the activities stated herein has been submitted.

Date Submitted: _____ Signature: _____ Name: _____ Title: _____

NOTES: * Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart.

FOR AGENCY USE ONLY:

FOR ALL AGENCIES
Approved by: _____
Signature: _____
Name: _____
Title: _____
Date: _____

FOR UNICEF USE ONLY	
Account Charges	Liquidation Information
CAG Ref: CRQ.ref., Voucher.ref.	CAG Ref: CRQ.ref., JV
CRQ CAG GL:	
Training (762010) 0	DCT Amount 0
Travel (762020) 0	
Mtgs. & Confs. (762030) 0	Less:
Sal. & Sup. Costs (761030) 0	Liquidation
Const. - Proj. Prem. (761040) 0	Amount 0
Other CAG (761010) 0	
Total 0	Balance 0

FOR UNFPA USE ONLY	
New Funding Release	
Activity 1	0
Activity 2	0
Total	0

The Itemised Cost Estimate (ICE) form is required for ALL advance requests. The purpose of the form is to support the amount of funds that have been requested by identifying the estimated quantities and unit costs that determined the overall cost estimates. The ICE quantifies and provides an estimated cost for each input required in the implementation of the activity.

Therefore the **BUDGET TOTALS MUST BE EQUAL TO WHAT IS REQUESTED IN THE FACE FORM**

OUTPUT	Budget Description	Item Description (Specify the item e.g. training materials, venue and facilitates, etc)	Unit (Days, Hours, Participants, Tickets, etc.)	Quantity	Unit Price/Cost	Total	Month 1 Expenditure	Month 2 Expenditure	Month 3 Expenditure
---	Travel	Travel costs (car rental and fuel) related to the development of a systemic and institutional capacity for integrated landscape management at national level.				12,825			12,825
---	Travel	Travel costs related to improving national capacity by financial, technical, and information services for CSA production.				10,125			10,125
Output 2.2	Equipment and Furniture	Equipment and tools for assessing soil erosion and sediment flows in prioritized watersheds.				27,000			27,000
Output 3.2	Travel	Vehicle (4x4) and gas for the control of the small Indian mongoose.				135,000			135,000
---	Travel	Travel costs (local transportation other than the control of the small Indian mongoose) related to the operationalization of resilient agricultural practices.				27,000			27,000
Output 4.3	Travel	Travel costs for M&E of project activities				2,700			2,700
---	Travel	Travel costs for gender mainstreaming activities				2,700			2,700
---	Travel	Travel costs for communication and knowledge management activities:				2,700			2,700

Total Planned Expenditure for Quarter	\$ 220,050.00
--	----------------------