



Annual Work Plan

Grenada - Cty Pgmm

Project: 00082951
 Project Title: Ridge to Reef Grenada
 Year: 2020

Report Date: 7/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091627 Ridge to Reef Grenada	Climate resilient SLM practid	10/2/2015	9/2/2020	GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72300	Materials & Goods	52,000.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72200	Equipment and Furniture	72,844.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72100	Contractual Services-Companies	35,066.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72500	Supplies	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	71600	Travel	10,100.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	74100	Professional Services	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	45,000.00
	GRD_MIN OF AGRICULTURE	62000	GEFTrustee	75700	Training, Workshops and Confer	20,000.00			
	Establish and manage PAs	10/2/2015	9/2/2020	GRD_MIN OF AGRICULTURE	62000	GEFTrustee	71600	Travel	300.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	75700	Training, Workshops and Confer	29,500.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	71300	Local Consultants	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	50,001.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72500	Supplies	3,800.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	11,375.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72100	Contractual Services-Companies	10,000.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	71800	Contractual Services-Imp Partn	0.00
	Project Management	10/2/2015	9/2/2020	GRD_MIN OF AGRICULTURE	62000	GEFTrustee	74500	Miscellaneous Expenses	10,809.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	2,000.00
	TOTAL								528,564.00
	GRAND TOTAL								528,564.00