



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 05-02-2020 22:02:13

Project Id : 00082951 Ridge to Reef - Grenada	Period : Jan-Dec (2015)			
Output # : 00091627 Ridge to Reef Grenada	Impl. Partner :	00194 Government of Grenada		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61105 - Salaries - NP Staff	0.00	0.00	0.00	0.00
61205 - Salaries - GS Staff	0.00	0.00	0.00	0.00
62105 - Dependency Allowance-NP Staff	0.00	0.00	0.00	0.00
62110 - Contrib Joint Staff Pension-NP	0.00	0.00	0.00	0.00
62115 - Contrib to Med,SocInns-NP Staff	0.00	0.00	0.00	0.00
62140 - Annual Leave Expense - NO	0.00	0.00	0.00	0.00
62205 - Dependency Allow - GS Staff	0.00	0.00	0.00	0.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	0.00	0.00	0.00
62215 - Contrib. to Medical, social In	0.00	0.00	0.00	0.00
62240 - Annual Leave Expense - GS	0.00	0.00	0.00	0.00
63360 - Medical Exams(incl Pre-empl)	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,596.98	0.00	1,596.98
71310 - Local Consult.-Short Term-Supp	0.00	225.00	0.00	225.00
71405 - Service Contracts-Individuals	0.00	27,341.73	0.00	27,341.73
71605 - Travel Tickets-International	0.00	3,382.28	0.00	3,382.28
71615 - Daily Subsistence Allow-Intl	0.00	6,134.82	0.00	6,134.82
71635 - Travel - Other	0.00	304.00	0.00	304.00
72415 - Courier Charges	0.00	235.56	0.00	235.56
72420 - Land Telephone Charges	0.00	5.05	0.00	5.05
72435 - E-mail-Subscription	0.00	478.29	0.00	478.29
72440 - Connectivity Charges	0.00	123.03	0.00	123.03
72505 - Stationery & other Office Supp	4,486.50	0.00	0.00	4,486.50
72815 - Inform Technology Supplies	0.00	1,312.82	0.00	1,312.82
74210 - Printing and Publications	0.00	282.61	0.00	282.61
74525 - Sundry	0.00	575.00	0.00	575.00
74598 - Direct Project Costs - GOE	0.00	9,939.60	0.00	9,939.60
75705 - Learning costs	0.00	1,437.73	0.00	1,437.73
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	4,486.50	53,374.50	0.00	57,861.00
Total for Activity OUTCOME 3	4,486.50	53,374.50	0.00	57,861.00
Total for Output : 00091627	74,575.78	297,169.89	0.00	371,745.67

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Output # : 00091627 Ridge to Reef Grenada	Impl. Partner :	00194 Government of Grenada		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	74,575.78	297,169.89	0.00	371,745.67
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

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Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2015)
Selected Project Id : 00082951
Selected Fund Code : 62000
Selected Dept. IDs : B0503
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50301 - Grenada - Cty Pgmm	74,575.78	297,169.89	0.00	371,745.67

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Run Time: 05-02-2020 22:02:15

Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2015)
Selected Project Id : 00082951
Selected Fund Code : 62000
Selected Dept. IDs : B0503
Selected Outputs : ALL

Project/Award: 00082951 Ridge to Reef - Grenada Period : As Of Dec31,2015

Output #	00091627	Impl. Partner :00194 Government of Grenada	UNDP AMOUNT
Outstanding NEX advances			86,672.45
Undepreciated Fixed Assets			150,604.11
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00