

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2016)
Selected Project Id : 00082951
Selected Fund Code : 62000
Selected Dept. IDs : B0503
Selected Outputs : ALL

Project Id : 00082951 Ridge to Reef - Grenada	Period : Jan-Dec (2016)
Output # : 00091627 Ridge to Reef Grenada	Impl. Partner : 00194 Government of Grenada
	Location : Barbados
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	0.01	0.00	0.01
77630 - Dep Exp Owned - ITC	0.00	390.34	0.00	390.34
77660 - Dep Exp Owned -Vehicle	0.00	9,067.00	0.00	9,067.00
77670 - Dep Exp-Hvy Mac & Equip	0.00	1,989.70	0.00	1,989.70
Total for Fund 62000	0.00	11,447.05	0.00	11,447.05
Total for Activity	0.00	11,447.05	0.00	11,447.05

Activity : OUTCOME 1 (Establish and manage PAs)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,089.25	0.00	3,089.25
71305 - Local Consult.-Sht Term-Tech	2,545.56	0.00	0.00	2,545.56
71405 - Service Contracts-Individuals	0.00	47,690.13	0.00	47,690.13
71605 - Travel Tickets-International	0.00	543.03	0.00	543.03
71615 - Daily Subsistence Allow-Intl	0.00	2,593.68	0.00	2,593.68
71620 - Daily Subsistence Allow-Local	0.00	401.66	0.00	401.66
71635 - Travel - Other	0.00	115.63	0.00	115.63
72210 - Machinery and Equipment	224,254.36	0.00	0.00	224,254.36
73204 - Building	66,874.44	0.00	0.00	66,874.44
74205 - Audio Visual Productions	23,758.09	0.00	0.00	23,758.09
74215 - Promotional Materials and Dist	3,500.00	0.00	0.00	3,500.00
75705 - Learning costs	155.56	0.00	0.00	155.56
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	321,088.01	54,433.38	0.00	375,521.39
Total for Activity OUTCOME 1	321,088.01	54,433.38	0.00	375,521.39

Activity : OUTCOME 2 (Climate resilient SLM practice)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	26,257.09	0.00	0.00	26,257.09
71605 - Travel Tickets-International	0.00	685.57	0.00	685.57
71615 - Daily Subsistence Allow-Intl	0.00	704.00	0.00	704.00
72105 - Svc Co-Construction & Engineer	8,452.58	0.00	0.00	8,452.58
72210 - Machinery and Equipment	11,365.52	0.00	0.00	11,365.52

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Output # : 00091627 Ridge to Reef Grenada		Impl. Partner :		00194 Government of Grenada	
		Location :		Barbados	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72415 - Courier Charges	0.00	113.41	0.00	113.41	
74110 - Audit Fees	0.00	2,341.33	0.00	2,341.33	
74210 - Printing and Publications	30,110.83	0.00	0.00	30,110.83	
74215 - Promotional Materials and Dist	4,100.51	0.00	0.00	4,100.51	
74525 - Sundry	1,774.33	0.00	0.00	1,774.33	
75705 - Learning costs	6,955.66	2,137.78	0.00	9,093.44	
76135 - Realized Gain	0.00	0.00	0.00	0.00	
Total for Fund 62000	89,016.52	5,982.09	0.00	94,998.61	
Total for Activity OUTCOME 2	89,016.52	5,982.09	0.00	94,998.61	
Activity : OUTCOME 3 (Project Management)					
Fund : 62000 (GEF Voluntary Contribution)					
63360 - Medical Exams(incl Pre-empl)	0.00	287.04	0.00	287.04	
64398 - Direct Project Cost-Staff	0.00	7,500.00	0.00	7,500.00	
71305 - Local Consult.-Sht Term-Tech	0.00	751.52	0.00	751.52	
71405 - Service Contracts-Individuals	0.00	14,523.71	0.00	14,523.71	
71605 - Travel Tickets-International	0.00	484.47	0.00	484.47	
71610 - Travel Tickets-Local	0.00	432.75	0.00	432.75	
71615 - Daily Subsistence Allow-Intl	0.00	1,443.42	0.00	1,443.42	
71620 - Daily Subsistence Allow-Local	0.00	803.32	0.00	803.32	
71635 - Travel - Other	0.00	154.17	0.00	154.17	
72415 - Courier Charges	0.00	97.96	0.00	97.96	
74110 - Audit Fees	0.00	295.67	0.00	295.67	
74210 - Printing and Publications	0.00	1,121.67	0.00	1,121.67	
74525 - Sundry	1,017.50	0.00	0.00	1,017.50	
74598 - Direct Project Costs - GOE	0.00	1,320.00	0.00	1,320.00	
75705 - Learning costs	0.00	80.00	0.00	80.00	
76135 - Realized Gain	0.00	0.00	0.00	0.00	
Total for Fund 62000	1,017.50	29,295.70	0.00	30,313.20	
Total for Activity OUTCOME 3	1,017.50	29,295.70	0.00	30,313.20	
Total for Output : 00091627	411,122.03	101,158.22	0.00	512,280.25	
Project Total :	411,122.03	101,158.22	0.00	512,280.25	

Signed By : _____ Date : _____

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UNDP UN Development Programme
Report ID: unglcdrb

Page 3 of 4
Run Time: 06-02-2020 14:02:30

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Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50301 - Grenada - Cty Pgmm	411,122.03	101,158.22	0.00	512,280.25



Funds Utilization

Selection Criteria :

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Selected Outputs : ALL

Project/Award: 00082951 Ridge to Reef - Grenada Period : As Of Dec31,2016

Output #	00091627	Impl. Partner :00194 Government of Grenada	UNDP AMOUNT
Outstanding NEX advances			4,656.94
Undepreciated Fixed Assets			139,157.07
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00