

**Combined Delivery Report by Activity**



**Selection Criteria :**

**Business Unit :** BRB10  
**Period :** Jan-Dec (2017)  
**Selected Project Id :** 00082951  
**Selected Fund Code :** 62000  
**Selected Dept. IDs :** B0503  
**Selected Outputs :** ALL

|  |  |
|--|--|
| <b>Project Id :</b> 00082951 Ridge to Reef - Grenada | <b>Period :</b> Jan-Dec (2017)   |
| <b>Output # :</b> 00091627 Ridge to Reef Grenada     | <b>Impl. Partner :</b> 00194 Government of Grenada<br><b>Location :</b> Barbados |

|  | <b>Govt Exp</b> | <b>UNDP Exp</b> | <b>UN Agencies Exp</b> | <b>Total Exp</b> |
|--|-----------------|-----------------|------------------------|------------------|
|--|-----------------|-----------------|------------------------|------------------|

**Activity :** ()

**Fund :** 62000 (GEF Voluntary Contribution )

|                                 |             |                  |             |                  |
|---------------------------------|-------------|------------------|-------------|------------------|
| 76120 - Unrealized Loss         | 0.00        | 68.01            | 0.00        | 68.01            |
| 76130 - Unrealized Gain         | 0.00        | - 67.98          | 0.00        | - 67.98          |
| 77630 - Dep Exp Owned - ITC     | 0.00        | 390.34           | 0.00        | 390.34           |
| 77660 - Dep Exp Owned -Vehicle  | 0.00        | 9,067.00         | 0.00        | 9,067.00         |
| 77670 - Dep Exp-Hvy Mac & Equip | 0.00        | 1,989.70         | 0.00        | 1,989.70         |
| <b>Total for Fund 62000</b>     | <b>0.00</b> | <b>11,447.07</b> | <b>0.00</b> | <b>11,447.07</b> |
| <b>Total for Activity</b>       | <b>0.00</b> | <b>11,447.07</b> | <b>0.00</b> | <b>11,447.07</b> |

**Activity :** OUTCOME 1 (Establish and manage PAs)

**Fund :** 62000 (GEF Voluntary Contribution )

|  |                   |                  |             |                   |
|--|-------------------|------------------|-------------|-------------------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00              | 3,925.00         | 0.00        | 3,925.00          |
| 71211 - Intl Consult Security Charge   | 0.00              | 166.81           | 0.00        | 166.81            |
| 71305 - Local Consult.-Sht Term-Tech   | 21,065.01         | 0.00             | 0.00        | 21,065.01         |
| 71405 - Service Contracts-Individuals  | 0.00              | 44,444.40        | 0.00        | 44,444.40         |
| 71410 - MAIP Premium SC                | 0.00              | 34.86            | 0.00        | 34.86             |
| 71415 - Contribution to Security SC    | 0.00              | 592.32           | 0.00        | 592.32            |
| 71605 - Travel Tickets-International   | 0.00              | 1,566.50         | 0.00        | 1,566.50          |
| 71615 - Daily Subsistence Allow-Intl   | 0.00              | 2,713.58         | 0.00        | 2,713.58          |
| 72105 - Svc Co-Construction & Engineer | 665.93            | 0.00             | 0.00        | 665.93            |
| 72205 - Office Machinery               | 36,702.05         | 0.00             | 0.00        | 36,702.05         |
| 72210 - Machinery and Equipment        | 33,744.69         | 0.00             | 0.00        | 33,744.69         |
| 73205 - Premises Alternations          | 21,365.92         | 0.00             | 0.00        | 21,365.92         |
| 74205 - Audio Visual Productions       | 55,433.87         | 0.00             | 0.00        | 55,433.87         |
| 74215 - Promotional Materials and Dist | 13,922.21         | 0.00             | 0.00        | 13,922.21         |
| 74505 - Insurance                      | 4,675.93          | 0.00             | 0.00        | 4,675.93          |
| 75705 - Learning costs                 | 3,501.07          | 0.00             | 0.00        | 3,501.07          |
| 76135 - Realized Gain                  | 0.00              | - 0.01           | 0.00        | - 0.01            |
| <b>Total for Fund 62000</b>            | <b>191,076.68</b> | <b>53,443.46</b> | <b>0.00</b> | <b>244,520.14</b> |
| <b>Total for Activity OUTCOME 1</b>    | <b>191,076.68</b> | <b>53,443.46</b> | <b>0.00</b> | <b>244,520.14</b> |

**Activity :** OUTCOME 2 (Climate resilient SLM practice)

**Fund :** 62000 (GEF Voluntary Contribution )

**Combined Delivery Report by Activity**



| Project Id : 00082951 Ridge to Reef - Grenada     |                   | Period :          |                 | Jan-Dec (2017)              |  |
|---|-------------------|-------------------|-----------------|-----------------------------|--|
| Output # : 00091627 Ridge to Reef Grenada         |                   | Impl. Partner :   |                 | 00194 Government of Grenada |  |
|   |                   | Location :        |                 | Barbados                    |  |
|   | Govt Exp          | UNDP Exp          | UN Agencies Exp | Total Exp                   |  |
| 71205 - Intl Consultants-Sht Term-Tech            | 3,981.48          | 0.00              | 0.00            | 3,981.48                    |  |
| 71305 - Local Consult.-Sht Term-Tech              | 27,572.70         | 0.00              | 0.00            | 27,572.70                   |  |
| 71605 - Travel Tickets-International              | 2,075.17          | 395.33            | 0.00            | 2,470.50                    |  |
| 71615 - Daily Subsistence Allow-Intl              | 0.00              | 317.00            | 0.00            | 317.00                      |  |
| 71625 - Daily Subsist Allow-Mtg Partic            | 0.00              | 1,242.20          | 0.00            | 1,242.20                    |  |
| 71635 - Travel - Other                            | 2,767.76          | 0.00              | 0.00            | 2,767.76                    |  |
| 72105 - Svc Co-Construction & Engineer            | 12,180.16         | 0.00              | 0.00            | 12,180.16                   |  |
| 72205 - Office Machinery                          | 2,298.46          | 0.00              | 0.00            | 2,298.46                    |  |
| 72215 - Transporation Equipment                   | 0.00              | 44,067.00         | 0.00            | 44,067.00                   |  |
| 72505 - Stationery & other Office Supp            | 3,589.72          | 0.00              | 0.00            | 3,589.72                    |  |
| 74105 - Management and Reporting Srvs             | 6,840.00          | 0.00              | 0.00            | 6,840.00                    |  |
| 74205 - Audio Visual Productions                  | 20,199.67         | 0.00              | 0.00            | 20,199.67                   |  |
| 74210 - Printing and Publications                 | 2,219.54          | 0.00              | 0.00            | 2,219.54                    |  |
| 74215 - Promotional Materials and Dist            | 4,276.76          | 0.00              | 0.00            | 4,276.76                    |  |
| 74225 - Other Media Costs                         | 645.28            | 0.00              | 0.00            | 645.28                      |  |
| 74525 - Sundry                                    | 251.86            | 0.00              | 0.00            | 251.86                      |  |
| 75705 - Learning costs                            | 1,445.47          | 0.00              | 0.00            | 1,445.47                    |  |
| 76135 - Realized Gain                             | 0.00              | 0.00              | 0.00            | 0.00                        |  |
| <b>Total for Fund 62000</b>                       | <b>90,344.03</b>  | <b>46,021.53</b>  | <b>0.00</b>     | <b>136,365.56</b>           |  |
| <b>Total for Activity OUTCOME 2</b>               | <b>90,344.03</b>  | <b>46,021.53</b>  | <b>0.00</b>     | <b>136,365.56</b>           |  |
| <b>Activity : OUTCOME 3 (Project Management)</b>  |                   |                   |                 |                             |  |
| <b>Fund : 62000 (GEF Voluntary Contribution )</b> |                   |                   |                 |                             |  |
| 64398 - Direct Project Cost-Staff                 | 0.00              | 0.00              | 0.00            | 0.00                        |  |
| 71405 - Service Contracts-Individuals             | 0.00              | 11,575.61         | 0.00            | 11,575.61                   |  |
| 71605 - Travel Tickets-International              | 0.00              | 305.22            | 0.00            | 305.22                      |  |
| 71615 - Daily Subsistence Allow-Intl              | 0.00              | 1,089.34          | 0.00            | 1,089.34                    |  |
| 71635 - Travel - Other                            | 0.00              | 115.63            | 0.00            | 115.63                      |  |
| 72415 - Courier Charges                           | 0.00              | 99.88             | 0.00            | 99.88                       |  |
| 72420 - Land Telephone Charges                    | 0.00              | 0.53              | 0.00            | 0.53                        |  |
| 72435 - E-mail-Subscription                       | 0.00              | 1,006.27          | 0.00            | 1,006.27                    |  |
| 72440 - Connectivity Charges                      | 0.00              | 311.78            | 0.00            | 311.78                      |  |
| 72505 - Stationery & other Office Supp            | 1,520.02          | 0.00              | 0.00            | 1,520.02                    |  |
| 74210 - Printing and Publications                 | 0.00              | 751.99            | 0.00            | 751.99                      |  |
| 74596 - Services to projects -GOE                 | 0.00              | 0.00              | 0.00            | 0.00                        |  |
| 74598 - Direct Project Costs - GOE                | 0.00              | 0.00              | 0.00            | 0.00                        |  |
| 75705 - Learning costs                            | 200.00            | 123.22            | 0.00            | 323.22                      |  |
| 76135 - Realized Gain                             | 0.00              | 0.00              | 0.00            | 0.00                        |  |
| <b>Total for Fund 62000</b>                       | <b>1,720.02</b>   | <b>15,379.47</b>  | <b>0.00</b>     | <b>17,099.49</b>            |  |
| <b>Total for Activity OUTCOME 3</b>               | <b>1,720.02</b>   | <b>15,379.47</b>  | <b>0.00</b>     | <b>17,099.49</b>            |  |
| <b>Total for Output : 00091627</b>                | <b>283,140.73</b> | <b>126,291.53</b> | <b>0.00</b>     | <b>409,432.26</b>           |  |

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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|  |                        |                                    |                        |                   |
|--|------------------------|------------------------------------|------------------------|-------------------|
| <b>Project Id : 00082951 Ridge to Reef - Grenada</b> | <b>Period :</b>        | <b>Jan-Dec (2017)</b>              |                        |                   |
| <b>Output # : 00091627 Ridge to Reef Grenada</b>     | <b>Impl. Partner :</b> | <b>00194 Government of Grenada</b> |                        |                   |
|  | <b>Location :</b>      | <b>Barbados</b>                    |                        |                   |
|  | <b>Govt Exp</b>        | <b>UNDP Exp</b>                    | <b>UN Agencies Exp</b> | <b>Total Exp</b>  |
| <b>Project Total :</b>                               | <b>283,140.73</b>      | <b>126,291.53</b>                  | <b>0.00</b>            | <b>409,432.26</b> |

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**Selection Criteria :**

Business Unit : BRB10  
Period : Jan-Dec (2017)  
Selected Project Id : 00082951  
Selected Fund Code : 62000  
Selected Dept. IDs : B0503  
Selected Outputs : ALL

|                  |                 |                |  |  |
|------------------|-----------------|----------------|--|--|
| Project Id : ALL | Period :        | Jan-Dec (2017) |  |  |
| Output # : ALL   | Impl. Partner : |                |  |  |
|                  | Location :      |                |  |  |

|                            | Govt Exp   | UNDP Exp   | UN Agencies Exp | Total Exp  |
|----------------------------|------------|------------|-----------------|------------|
| 50301 - Grenada - Cty Pgmm | 283,140.73 | 126,291.53 | 0.00            | 409,432.26 |



**Funds Utilization**

**Selection Criteria :**

Business Unit : BRB10  
 Period : Jan-Dec (2017)  
 Selected Project Id : 00082951  
 Selected Fund Code : 62000  
 Selected Dept. IDs : B0503  
 Selected Outputs : ALL

**Project/Award: 00082951 Ridge to Reef - Grenada** **Period : As Of Dec31,2017**

| Output #                      | Impl. Partner :00194 Government of Grenada | UNDP AMOUNT |
|-------------------------------|--|-------------|
| Outstanding NEX advances      |  | 0.00        |
| Undepreciated Fixed Assets    |  | 127,710.03  |
| Unamortized Intangible Assets |  | 0.00        |
| Inventory                     |  | 0.00        |
| Prepayments                   |  | 0.00        |
| Commitments                   |  | 180,430.00  |