

**Combined Delivery Report by Activity**



**Selection Criteria :**

**Business Unit :** BRB10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** 00082951  
**Selected Fund Code :** 62000  
**Selected Dept. IDs :** B0503  
**Selected Outputs :** ALL

<b>Project Id :</b> 00082951 Ridge to Reef - Grenada	<b>Period :</b> Jan-Dec (2018)
<b>Output # :</b> 00091627 Ridge to Reef Grenada	<b>Impl. Partner :</b> 00194 Government of Grenada
	<b>Location :</b> Barbados

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
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**Activity :** ()

**Fund : 62000 (GEF Voluntary Contribution )**

76120 - Unrealized Loss	0.00	0.02	0.00	0.02
77630 - Dep Exp Owned - ITC	0.00	390.34	0.00	390.34
77660 - Dep Exp Owned -Vehicle	0.00	9,067.00	0.00	9,067.00
77670 - Dep Exp-Hvy Mac & Equip	0.00	1,989.70	0.00	1,989.70
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>11,447.06</b>	<b>0.00</b>	<b>11,447.06</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>11,447.06</b>	<b>0.00</b>	<b>11,447.06</b>

**Activity :** OUTCOME 1 (Establish and manage PAs)

**Fund : 62000 (GEF Voluntary Contribution )**

71205 - Intl Consultants-Sht Term-Tech	0.00	141,176.28	0.00	141,176.28
71211 - Intl Consult Security Charge	0.00	3,560.06	0.00	3,560.06
71405 - Service Contracts-Individuals	0.00	55,838.81	0.00	55,838.81
71410 - MAIP Premium SC	0.00	49.85	0.00	49.85
71415 - Contribution to Security SC	0.00	2,120.40	0.00	2,120.40
71810 - Contractual Svcs-indiv ImpPtnr	98,015.87	8,819.78	0.00	106,835.65
72210 - Machinery and Equipment	7,237.31	0.00	0.00	7,237.31
72311 - Fuel, petroleum and other oils	3,993.29	0.00	0.00	3,993.29
72399 - Other Materials and Goods	481.48	0.00	0.00	481.48
73205 - Premises Alternations	4,925.93	0.00	0.00	4,925.93
73210 - Reinforcement of premises	1,407.41	0.00	0.00	1,407.41
74205 - Audio Visual Productions	9,263.36	0.00	0.00	9,263.36
74210 - Printing and Publications	12,921.42	0.00	0.00	12,921.42
74215 - Promotional Materials and Dist	6,823.35	0.00	0.00	6,823.35
75705 - Learning costs	29,779.01	0.00	0.00	29,779.01
75707 - Learning – subsistence allowan	4,430.69	0.00	0.00	4,430.69
<b>Total for Fund 62000</b>	<b>179,279.12</b>	<b>211,565.18</b>	<b>0.00</b>	<b>390,844.30</b>
<b>Total for Activity OUTCOME 1</b>	<b>179,279.12</b>	<b>211,565.18</b>	<b>0.00</b>	<b>390,844.30</b>

**Activity :** OUTCOME 2 (Climate resilient SLM practice)

**Fund : 62000 (GEF Voluntary Contribution )**

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71810 - Contractual Svcs-indiv ImpPtnr	20,586.90	7,842.59	0.00	28,429.49

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<b>Project Id : 00082951 Ridge to Reef - Grenada</b>		<b>Period : Jan-Dec (2018)</b>		
<b>Output # : 00091627 Ridge to Reef Grenada</b>		<b>Impl. Partner : 00194 Government of Grenada</b>		
		<b>Location : Barbados</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
72145 - Svc Co-Training and Educ Serv	2,435.73	0.00	0.00	2,435.73
72505 - Stationery & other Office Supp	1,806.43	0.00	0.00	1,806.43
74105 - Management and Reporting Srvs	5,055.55	0.00	0.00	5,055.55
74110 - Audit Fees	0.00	5,294.00	0.00	5,294.00
74205 - Audio Visual Productions	19,182.58	0.00	0.00	19,182.58
74210 - Printing and Publications	611.11	0.00	0.00	611.11
74215 - Promotional Materials and Dist	9,697.31	0.00	0.00	9,697.31
74525 - Sundry	5,195.90	0.00	0.00	5,195.90
75705 - Learning costs	1,873.70	0.00	0.00	1,873.70
<b>Total for Fund 62000</b>	<b>66,445.21</b>	<b>13,136.59</b>	<b>0.00</b>	<b>79,581.80</b>
<b>Total for Activity OUTCOME 2</b>	<b>66,445.21</b>	<b>13,136.59</b>	<b>0.00</b>	<b>79,581.80</b>
<b>Activity : OUTCOME 3 (Project Management)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	11,942.32	0.00	11,942.32
71405 - Service Contracts-Individuals	0.00	5,323.84	0.00	5,323.84
71410 - MAIP Premium SC	0.00	4.86	0.00	4.86
71415 - Contribution to Security SC	0.00	206.66	0.00	206.66
71605 - Travel Tickets-International	0.00	2,254.50	0.00	2,254.50
71615 - Daily Subsistence Allow-Intl	0.00	5,657.90	0.00	5,657.90
71635 - Travel - Other	0.00	472.69	0.00	472.69
72405 - Acquisition of Communic Equip	0.00	75.74	0.00	75.74
72415 - Courier Charges	0.00	106.73	0.00	106.73
72505 - Stationery & other Office Supp	3,295.40	0.00	0.00	3,295.40
74510 - Bank Charges	200.00	0.00	0.00	200.00
74596 - Services to projects -GOE	0.00	3,573.58	0.00	3,573.58
75705 - Learning costs	2,269.63	797.47	0.00	3,067.10
75706 - Learning - ticket costs	0.00	445.70	0.00	445.70
75707 - Learning – subsistence allowan	0.00	1,463.00	0.00	1,463.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>5,765.03</b>	<b>32,324.99</b>	<b>0.00</b>	<b>38,090.02</b>
<b>Total for Activity OUTCOME 3</b>	<b>5,765.03</b>	<b>32,324.99</b>	<b>0.00</b>	<b>38,090.02</b>
<b>Total for Output : 00091627</b>	<b>251,489.36</b>	<b>268,473.82</b>	<b>0.00</b>	<b>519,963.18</b>

Combined Delivery Report by Activity



UN Development Programme

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<b>Project Id : 00082951 Ridge to Reef - Grenada</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>		
<b>Output # : 00091627 Ridge to Reef Grenada</b>	<b>Impl. Partner :</b>	<b>00194 Government of Grenada</b>		
	<b>Location :</b>	<b>Barbados</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Project Total :</b>	<b>251,489.36</b>	<b>268,473.82</b>	<b>0.00</b>	<b>519,963.18</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP** UN Development Programme  
Report ID: unglcdrb

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Business Unit : BRB10  
Period : Jan-Dec (2018)  
Selected Project Id : 00082951  
Selected Fund Code : 62000  
Selected Dept. IDs : B0503  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50301 - Grenada - Cty Pgmm	251,489.36	268,473.82	0.00	519,963.18

Combined Delivery Report by Activity



UN Development Programme

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**Funds Utilization**

**Selection Criteria :**

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Selected Fund Code : 62000  
Selected Dept. IDs : B0503  
Selected Outputs : ALL

Project/Award: 00082951 Ridge to Reef - Grenada Period : As Of Dec31,2018

Output #	00091627	Impl. Partner :00194 Government of Grenada	UNDP AMOUNT
Outstanding NEX advances			1,153.91
Undepreciated Fixed Assets			116,262.99
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			91,486.60