

Combined Delivery Report by Activity



**UNDP UN Development Programme**

Report ID: unglcdrb

Page 1 of 5  
Run Time: 06-02-2020 14:02:24

**Selection Criteria :**

**Business Unit :** BRB10  
**Period :** Jan-Dec (2019)  
**Selected Project Id :** 00082951  
**Selected Fund Code :** 62000  
**Selected Dept. IDs :** B0503  
**Selected Outputs :** ALL

<b>Project Id :</b> 00082951 Ridge to Reef - Grenada	<b>Period :</b> Jan-Dec (2019)
<b>Output # :</b> 00091627 Ridge to Reef Grenada	<b>Impl. Partner :</b> 00194 Government of Grenada
	<b>Location :</b> Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Activity :** ()

**Fund : 62000 (GEF Voluntary Contribution )**

77630 - Dep Exp Owned - ITC	0.00	390.34	0.00	390.34
77660 - Dep Exp Owned -Vehicle	0.00	9,067.00	0.00	9,067.00
77670 - Dep Exp-Hvy Mac & Equip	0.00	1,989.70	0.00	1,989.70
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>11,447.04</b>	<b>0.00</b>	<b>11,447.04</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>11,447.04</b>	<b>0.00</b>	<b>11,447.04</b>

**Activity : OUTCOME 1 (Establish and manage PAs)**

**Fund : 62000 (GEF Voluntary Contribution )**

71205 - Intl Consultants-Sht Term-Tech	0.00	40,294.20	0.00	40,294.20
71211 - Intl Consult Security Charge	0.00	1,672.21	0.00	1,672.21
71405 - Service Contracts-Individuals	0.00	61,297.13	0.00	61,297.13
71410 - MAIP Premium SC	0.00	24.08	0.00	24.08
71415 - Contribution to Security SC	0.00	1,995.81	0.00	1,995.81
71605 - Travel Tickets-International	0.00	8,140.57	0.00	8,140.57
71610 - Travel Tickets-Local	0.00	432.75	0.00	432.75
71615 - Daily Subsistence Allow-Intl	0.00	18,083.57	0.00	18,083.57
71620 - Daily Subsistence Allow-Local	0.00	803.32	0.00	803.32
71635 - Travel - Other	0.00	1,895.18	0.00	1,895.18
71810 - Contractual Svcs-indiv ImpPtnr	0.00	93,194.06	0.00	93,194.06
72105 - Svc Co-Construction & Engineer	0.00	39,285.00	0.00	39,285.00
72135 - Svc Co-Communications Service	0.00	17,200.00	0.00	17,200.00
72145 - Svc Co-Training and Educ Serv	0.00	2,451.85	0.00	2,451.85
72215 - Transportation Equipment	0.00	4,675.93	0.00	4,675.93
72399 - Other Materials and Goods	0.00	9,008.80	0.00	9,008.80
72405 - Acquisition of Communic Equip	0.00	14,560.00	0.00	14,560.00
72415 - Courier Charges	0.00	24.04	0.00	24.04
74510 - Bank Charges	0.00	208.96	0.00	208.96
75705 - Learning costs	0.00	938.51	0.00	938.51
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>316,185.97</b>	<b>0.00</b>	<b>316,185.97</b>
<b>Total for Activity OUTCOME 1</b>	<b>0.00</b>	<b>316,185.97</b>	<b>0.00</b>	<b>316,185.97</b>

**Activity : OUTCOME 2 (Climate resilient SLM practice)**

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Report ID: unglcdrb

Page 2 of 5

Run Time: 06-02-2020 14:02:24

<b>Project Id : 00082951 Ridge to Reef - Grenada</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>	
<b>Output # : 00091627 Ridge to Reef Grenada</b>	<b>Impl. Partner :</b>	<b>00194 Government of Grenada</b>	
	<b>Location :</b>	<b>Barbados</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

**Fund : 62000 (GEF Voluntary Contribution )**

71810 - Contractual Svcs-indiv ImpPtnr	0.00	40,402.73	0.00	40,402.73
72135 - Svc Co-Communications Service	0.00	26,764.30	0.00	26,764.30
72210 - Machinery and Equipment	0.00	16,061.37	0.00	16,061.37
72399 - Other Materials and Goods	0.00	79,562.96	0.00	79,562.96
72415 - Courier Charges	0.00	947.93	0.00	947.93
72505 - Stationery & other Office Supp	0.00	9,301.92	0.00	9,301.92
72805 - Acquis of Computer Hardware	0.00	1,211.70	0.00	1,211.70
72815 - Inform Technology Supplies	0.00	546.45	0.00	546.45
74205 - Audio Visual Productions	0.00	14,766.66	0.00	14,766.66
74210 - Printing and Publications	0.00	2,615.51	0.00	2,615.51
74225 - Other Media Costs	0.00	511.11	0.00	511.11
74525 - Sundry	0.00	1,017.50	0.00	1,017.50
75705 - Learning costs	0.00	9,778.00	0.00	9,778.00
75706 - Learning - ticket costs	0.00	445.70	0.00	445.70
75707 - Learning – subsistence allowan	0.00	1,463.00	0.00	1,463.00
76125 - Realized Loss	0.00	2.00	0.00	2.00
76135 - Realized Gain	0.00	- 3.12	0.00	- 3.12
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>205,395.72</b>	<b>0.00</b>	<b>205,395.72</b>
<b>Total for Activity OUTCOME 2</b>	<b>0.00</b>	<b>205,395.72</b>	<b>0.00</b>	<b>205,395.72</b>

**Activity : OUTCOME 3 (Project Management)**

**Fund : 62000 (GEF Voluntary Contribution )**

63360 - Medical Exams(incl Pre-empl)	0.00	- 287.04	0.00	- 287.04
71405 - Service Contracts-Individuals	0.00	11,543.36	0.00	11,543.36
71410 - MAIP Premium SC	0.00	8.64	0.00	8.64
71415 - Contribution to Security SC	0.00	716.58	0.00	716.58
71605 - Travel Tickets-International	0.00	- 5,864.87	0.00	- 5,864.87
71610 - Travel Tickets-Local	0.00	- 432.75	0.00	- 432.75
71615 - Daily Subsistence Allow-Intl	0.00	- 13,859.98	0.00	- 13,859.98
71620 - Daily Subsistence Allow-Local	0.00	- 803.32	0.00	- 803.32
71635 - Travel - Other	0.00	- 858.49	0.00	- 858.49
72105 - Svc Co-Construction & Engineer	0.00	287.04	0.00	287.04
72415 - Courier Charges	0.00	- 516.29	0.00	- 516.29
72505 - Stationery & other Office Supp	0.00	- 9,172.99	0.00	- 9,172.99
74210 - Printing and Publications	0.00	- 1,121.67	0.00	- 1,121.67
74525 - Sundry	0.00	- 1,017.50	0.00	- 1,017.50
74596 - Services to projects -GOE	0.00	7,125.00	0.00	7,125.00
75705 - Learning costs	0.00	- 4,266.18	0.00	- 4,266.18
75706 - Learning - ticket costs	0.00	- 445.70	0.00	- 445.70
75707 - Learning – subsistence allowan	0.00	- 1,463.00	0.00	- 1,463.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>- 20,429.16</b>	<b>0.00</b>	<b>- 20,429.16</b>
<b>Total for Activity OUTCOME 3</b>	<b>0.00</b>	<b>- 20,429.16</b>	<b>0.00</b>	<b>- 20,429.16</b>



<b>Project Id : 00082951 Ridge to Reef - Grenada</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>		
<b>Output # : 00091627 Ridge to Reef Grenada</b>	<b>Impl. Partner :</b>	<b>00194 Government of Grenada</b>		
	<b>Location :</b>	<b>Barbados</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Output : 00091627</b>	<b>0.00</b>	<b>512,599.57</b>	<b>0.00</b>	<b>512,599.57</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>512,599.57</b>	<b>0.00</b>	<b>512,599.57</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 4 of 5

Run Time: 06-02-2020 14:02:24

**Selection Criteria :**

Business Unit : BRB10  
Period : Jan-Dec (2019)  
Selected Project Id : 00082951  
Selected Fund Code : 62000  
Selected Dept. IDs : B0503  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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50301 - Grenada - Cty Pgmm	0.00	512,599.57	0.00	512,599.57
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UN Development Programme

Report ID: unglcdrb

Page 5 of 5

Run Time: 06-02-2020 14:02:24

**Funds Utilization**

**Selection Criteria :**

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Selected Project Id : 00082951  
Selected Fund Code : 62000  
Selected Dept. IDs : B0503  
Selected Outputs : ALL

Project/Award: 00082951 Ridge to Reef - Grenada Period : As Of Dec31,2019

Output #	00091627	Impl. Partner :00194 Government of Grenada	UNDP AMOUNT
Outstanding NEX advances			72,265.02
Undepreciated Fixed Assets			104,815.95
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			20,760.00