

Combined Delivery Report

Project: 00082951 - Ridge to Reef Grenada

Country: Barbados

Period: Quarter 1, 2020

Status: Pending

(notification sent on 2020-11-13)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00091627 - Ridge to Reef Grenada		0.00	46,108.45	0.00	46,108.45
Fund: 62000 - GEF Voluntary Contribution		0.00	46,108.45	0.00	46,108.45
33001	Change(s) in accounting policy	0.00	1,366.18	0.00	1,366.18
71405	Service Contracts-Individuals	0.00	10,058.79	0.00	10,058.79
71410	MAIP Premium SC	0.00	4.33	0.00	4.33
71415	Contribution to Security SC	0.00	345.98	0.00	345.98
71810	Contractual Svcs-indiv ImpPtr	0.00	20,760.00	0.00	20,760.00
74596	Services to projects -GOE	0.00	10,809.00	0.00	10,809.00
77660	Dep Exp Owned -Vehicle	0.00	2,266.74	0.00	2,266.74
77670	Dep Exp-Hvy Mac & Equip	0.00	497.43	0.00	497.43
Project Total:		0.00	46,108.45	0.00	46,108.45

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00091627 - Ridge to Reef Grenada		0.00	46,108.45	0.00	46,108.45
Activity: -		0.00	4,130.35	0.00	4,130.35
Fund: 62000 - GEF Voluntary Contribution		0.00	4,130.35	0.00	4,130.35
33001	Change(s) in accounting policy	0.00	1,366.18	0.00	1,366.18
77660	Dep Exp Owned -Vehicle	0.00	2,266.74	0.00	2,266.74
77670	Dep Exp-Hvy Mac & Equip	0.00	497.43	0.00	497.43
Activity: OUTCOME 1 - Establish and manage PAs		0.00	31,169.10	0.00	31,169.10
Fund: 62000 - GEF Voluntary Contribution		0.00	31,169.10	0.00	31,169.10
71405	Service Contracts-Individuals	0.00	10,058.79	0.00	10,058.79
71410	MAIP Premium SC	0.00	4.33	0.00	4.33
71415	Contribution to Security SC	0.00	345.98	0.00	345.98
71810	Contractual Svcs-indiv ImpPtr	0.00	20,760.00	0.00	20,760.00
Activity: OUTCOME 3 - Project Management		0.00	10,809.00	0.00	10,809.00
Fund: 62000 - GEF Voluntary Contribution		0.00	10,809.00	0.00	10,809.00
74596	Services to projects -GOE	0.00	10,809.00	0.00	10,809.00
Project Total:		0.00	46,108.45	0.00	46,108.45

Funds Utilization

	UNDP Amount
Output: 00091627 - Ridge to Reef Grenada	
Implementing Partner: 00194 - Government of Grenada	72,265.02
Outstanding NIM Advances:	100,685.60
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed by

Mohammad Nagdee

mohammad.nagdee@undp.org

Date: Nov 13, 2020

Approved by



Resident Representative a.i.

13-Nov-2020

Reviewed by



26/04/2021

Combined Delivery Report

Project: 00082951 - Ridge to Reef Grenada

Country: Barbados

Period: Quarter 2, 2020

Status: Pending

(notification sent on 2020-11-13)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00091627 - Ridge to Reef Grenada		71,429.44	153,111.97	0.00	224,541.41
Fund: 62000 - GEF Voluntary Contribution		71,429.44	153,111.97	0.00	224,541.41
33001	Change(s) in accounting policy	0.00	1,366.18	0.00	1,366.18
71405	Service Contracts-Individuals	0.00	15,970.65	0.00	15,970.65
71410	MAIP Premium SC	0.00	6.82	0.00	6.82
71415	Contribution to Security SC	0.00	545.09	0.00	545.09
71810	Contractual Svcs-indiv ImpPtnr	64,445.45	20,760.00	0.00	85,205.45
72210	Machinery and Equipment	0.00	31,669.35	0.00	31,669.35
72215	Transporation Equipment	0.00	71,780.42	0.00	71,780.42
72435	E-mail-Subscription	0.00	107.26	0.00	107.26
72440	Connectivity Charges	0.00	28.95	0.00	28.95
73310	Maint & Licencing of Software	0.00	19.02	0.00	19.02
74210	Printing and Publications	0.00	49.25	0.00	49.25
74596	Services to projects -GOE	0.00	10,809.00	0.00	10,809.00
75705	Learning costs	6,983.99	0.00	0.00	6,983.99
76130	Unrealized Gain	0.00	-0.02	0.00	-0.02
77660	Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00
77670	Dep Exp-Hvy Mac & Equip	0.00	0.00	0.00	0.00
Project Total:		71,429.44	153,111.97	0.00	224,541.41

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00091627 - Ridge to Reef Grenada		71,429.44	153,111.97	0.00	224,541.41
Activity: - NULL		0.00	104,815.93	0.00	104,815.93
Fund: 62000 - GEF Voluntary Contribution		0.00	104,815.93	0.00	104,815.93
33001	Change(s) in accounting policy	0.00	1,366.18	0.00	1,366.18
72210	Machinery and Equipment	0.00	31,669.35	0.00	31,669.35
72215	Transporation Equipment	0.00	71,780.42	0.00	71,780.42
76130	Unrealized Gain	0.00	-0.02	0.00	-0.02
77660	Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00
77670	Dep Exp-Hvy Mac & Equip	0.00	0.00	0.00	0.00
Activity: OUTCOME 1 - Establish and manage PAs		48,789.90	37,282.56	0.00	86,072.46
Fund: 62000 - GEF Voluntary Contribution		48,789.90	37,282.56	0.00	86,072.46
71405	Service Contracts-Individuals	0.00	15,970.65	0.00	15,970.65
71410	MAIP Premium SC	0.00	6.82	0.00	6.82
71415	Contribution to Security SC	0.00	545.09	0.00	545.09
71810	Contractual Svcs-indiv ImpPtnr	48,334.34	20,760.00	0.00	69,094.34
75705	Learning costs	455.56	0.00	0.00	455.56
Activity: OUTCOME 2 - Climate resilient SLM practice		22,070.38	0.00	0.00	22,070.38
Fund: 62000 - GEF Voluntary Contribution		22,070.38	0.00	0.00	22,070.38
71810	Contractual Svcs-indiv ImpPtnr	16,111.11	0.00	0.00	16,111.11
75705	Learning costs	5,959.27	0.00	0.00	5,959.27
Activity: OUTCOME 3 - Project Management		569.16	11,013.48	0.00	11,582.64
Fund: 62000 - GEF Voluntary Contribution		569.16	11,013.48	0.00	11,582.64

72435	E-mail-Subscription	0.00	107.26	0.00	107.26
72440	Connectivity Charges	0.00	28.95	0.00	28.95
73310	Maint & Licencing of Software	0.00	19.02	0.00	19.02
74210	Printing and Publications	0.00	49.25	0.00	49.25
74596	Services to projects -GOE	0.00	10,809.00	0.00	10,809.00
75705	Learning costs	569.16	0.00	0.00	569.16

Project Total:		71,429.44	153,111.97	0.00	224,541.41
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Funds Utilization

Output: 00091627 - Ridge to Reef Grenada Implementing Partner: 00194 - Government of Grenada	UNDP Amount
Outstanding NIM Advances:	835.60
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed by

Mohammad Nagdee

mohammad.nagdee@undp.org


Date: Nov 13, 2020

Approved by



Resident Representative a.i.

13-Nov-2020

Reviewed By


26/04/2021

Combined Delivery Report

Project: 00082951 - Ridge to Reef Grenada

Country: Barbados

Period: Quarter 3, 2020

Status: Pending

(notification sent on 2020-11-13)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00091627 - Ridge to Reef Grenada		72,265.04	197,774.87	0.00	270,039.91
Fund: 62000 - GEF Voluntary Contribution		72,265.04	197,774.87	0.00	270,039.91
33001	Change(s) in accounting policy	0.00	1,366.18	0.00	1,366.18
71405	Service Contracts-Individuals	0.00	21,882.50	0.00	21,882.50
71410	MAIP Premium SC	0.00	9.31	0.00	9.31
71415	Contribution to Security SC	0.00	744.20	0.00	744.20
71810	Contractual Svcs-indiv ImpPtnr	64,741.75	48,373.36	0.00	113,115.11
72210	Machinery and Equipment	0.00	31,669.35	0.00	31,669.35
72215	Transporation Equipment	0.00	71,780.42	0.00	71,780.42
72399	Other Materials and Goods	0.00	154.14	0.00	154.14
72435	E-mail-Subscription	0.00	107.26	0.00	107.26
72440	Connectivity Charges	0.00	28.95	0.00	28.95
73310	Maint & Licencing of Software	0.00	19.02	0.00	19.02
74110	Audit Fees	0.00	5,000.00	0.00	5,000.00
74205	Audio Visual Productions	204.44	5,781.94	0.00	5,986.38
74210	Printing and Publications	0.00	49.25	0.00	49.25
74596	Services to projects -GOE	0.00	10,809.00	0.00	10,809.00
75705	Learning costs	7,318.85	0.00	0.00	7,318.85
76120	Unrealized Loss	0.00	0.01	0.00	0.01
76130	Unrealized Gain	0.00	-0.02	0.00	-0.02
77660	Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00
77670	Dep Exp-Hvy Mac & Equip	0.00	0.00	0.00	0.00
Project Total:		72,265.04	197,774.87	0.00	270,039.91

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00091627 - Ridge to Reef Grenada		72,265.04	197,774.87	0.00	270,039.91
Activity: -		0.00	104,815.94	0.00	104,815.94
Fund: 62000 - GEF Voluntary Contribution		0.00	104,815.94	0.00	104,815.94
33001	Change(s) in accounting policy	0.00	1,366.18	0.00	1,366.18
72210	Machinery and Equipment	0.00	31,669.35	0.00	31,669.35
72215	Transporation Equipment	0.00	71,780.42	0.00	71,780.42
76120	Unrealized Loss	0.00	0.01	0.00	0.01
76130	Unrealized Gain	0.00	-0.02	0.00	-0.02
77660	Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00
77670	Dep Exp-Hvy Mac & Equip	0.00	0.00	0.00	0.00
Activity: OUTCOME 1 - Establish and manage PAs		48,789.90	66,862.72	0.00	115,652.62
Fund: 62000 - GEF Voluntary Contribution		48,789.90	66,862.72	0.00	115,652.62
71405	Service Contracts-Individuals	0.00	21,882.50	0.00	21,882.50
71410	MAIP Premium SC	0.00	9.31	0.00	9.31
71415	Contribution to Security SC	0.00	744.20	0.00	744.20
71810	Contractual Svcs-indiv ImpPtnr	48,334.34	39,226.71	0.00	87,561.05
74110	Audit Fees	0.00	5,000.00	0.00	5,000.00
75705	Learning costs	455.56	0.00	0.00	455.56
Activity: OUTCOME 2 - Climate resilient SLM practice		22,905.98	15,082.73	0.00	37,988.71

Fund: 62000 - GEF Voluntary Contribution		22,905.98	15,082.73	0.00	37,988.71
71810	Contractual Svcs-indiv ImpPtnr	16,407.41	9,146.65	0.00	25,554.06
72399	Other Materials and Goods	0.00	154.14	0.00	154.14
74205	Audio Visual Productions	204.44	5,781.94	0.00	5,986.38
75705	Learning costs	6,294.13	0.00	0.00	6,294.13
Activity: OUTCOME 3 - Project Management		569.16	11,013.48	0.00	11,582.64
Fund: 62000 - GEF Voluntary Contribution		569.16	11,013.48	0.00	11,582.64
72435	E-mail-Subscription	0.00	107.26	0.00	107.26
72440	Connectivity Charges	0.00	28.95	0.00	28.95
73310	Maint & Licencing of Software	0.00	19.02	0.00	19.02
74210	Printing and Publications	0.00	49.25	0.00	49.25
74596	Services to projects -GOE	0.00	10,809.00	0.00	10,809.00
75705	Learning costs	569.16	0.00	0.00	569.16
Project Total:		72,265.04	197,774.87	0.00	270,039.91

Funds Utilization

Output: 00091627 - Ridge to Reef Grenada Implementing Partner: 00194 - Government of Grenada	UNDP Amount
Outstanding NIM Advances:	135,719.43
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed by

Mohammad Nagdee

mohammad.nagdee@undp.org

Date: Nov 13, 2020

Approved by



Resident Representative a.i.

13-Nov-2020

Reviewed by


26/04/2021

Combined Delivery Report

Project: 00082951 - Ridge to Reef Grenada

Country: Barbados

Period: Quarter 4, 2020

Status: Pending

(notification sent on 2021-03-09)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00091627 - Ridge to Reef Grenada		72,265.04	195,137.33	0.00	267,402.37
Fund: 62000 - GEF Voluntary Contribution		72,265.04	195,137.33	0.00	267,402.37
33001	Change(s) in accounting policy	0.00	0.00	0.00	0.00
71305	Local Consult.-Sht Term-Tech	0.00	4,444.44	0.00	4,444.44
71405	Service Contracts-Individuals	0.00	22,358.64	0.00	22,358.64
71410	MAIP Premium SC	0.00	9.50	0.00	9.50
71415	Contribution to Security SC	0.00	759.46	0.00	759.46
71605	Travel Tickets-International	0.00	-4,099.39	0.00	-4,099.39
71615	Daily Subsistence Allow-Intl	0.00	-9,828.53	0.00	-9,828.53
71635	Travel - Other	0.00	-1,155.01	0.00	-1,155.01
71810	Contractual Svcs-indiv ImpPtnr	64,741.75	48,373.36	0.00	113,115.11
72105	Svc Co-Construction & Engineer	0.00	6,890.00	0.00	6,890.00
72150	Svc Co-Manufacturing Services	0.00	363.80	0.00	363.80
72210	Machinery and Equipment	0.00	31,669.35	0.00	31,669.35
72215	Transporation Equipment	0.00	71,780.42	0.00	71,780.42
72399	Other Materials and Goods	0.00	154.14	0.00	154.14
72405	Acquisition of Communic Equip	0.00	1,366.18	0.00	1,366.18
72435	E-mail-Subscription	0.00	107.26	0.00	107.26
72440	Connectivity Charges	0.00	28.95	0.00	28.95
73310	Maint & Licencing of Software	0.00	19.02	0.00	19.02
74110	Audit Fees	0.00	5,000.00	0.00	5,000.00
74205	Audio Visual Productions	204.44	5,781.94	0.00	5,986.38
74210	Printing and Publications	0.00	49.25	0.00	49.25
74596	Services to projects -GOE	0.00	10,809.00	0.00	10,809.00
75705	Learning costs	7,318.85	255.56	0.00	7,574.41
76120	Unrealized Loss	0.00	0.01	0.00	0.01
76130	Unrealized Gain	0.00	-0.02	0.00	-0.02
77660	Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00
77670	Dep Exp-Hvy Mac & Equip	0.00	0.00	0.00	0.00
Project Total:		72,265.04	195,137.33	0.00	267,402.37

Report by Activity and Fund


Account	Description	Government	UNDP	UN Agencies	Total
Output: 00091627 - Ridge to Reef Grenada		72,265.04	195,137.33	0.00	267,402.37
Activity: -		0.00	104,815.94	0.00	104,815.94
Fund: 62000 - GEF Voluntary Contribution		0.00	104,815.94	0.00	104,815.94
33001	Change(s) in accounting policy	0.00	0.00	0.00	0.00
72210	Machinery and Equipment	0.00	31,669.35	0.00	31,669.35
72215	Transporation Equipment	0.00	71,780.42	0.00	71,780.42
72405	Acquisition of Communic Equip	0.00	1,366.18	0.00	1,366.18
76120	Unrealized Loss	0.00	0.01	0.00	0.01
76130	Unrealized Gain	0.00	-0.02	0.00	-0.02
77660	Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00
77670	Dep Exp-Hvy Mac & Equip	0.00	0.00	0.00	0.00
Activity: OUTCOME 1 - Establish and manage PAs		48,789.90	74,244.31	0.00	123,034.21
Fund: 62000 - GEF Voluntary Contribution		48,789.90	74,244.31	0.00	123,034.21

71405	Service Contracts-Individuals	0.00	22,358.64	0.00	22,358.64
71410	MAIP Premium SC	0.00	9.50	0.00	9.50
71415	Contribution to Security SC	0.00	759.46	0.00	759.46
71810	Contractual Svcs-indiv ImpPtr	48,334.34	39,226.71	0.00	87,561.05
72105	Svc Co-Construction & Engineer	0.00	6,890.00	0.00	6,890.00
74110	Audit Fees	0.00	5,000.00	0.00	5,000.00
75705	Learning costs	455.56	0.00	0.00	455.56
Activity: OUTCOME 2 - Climate resilient SLM practice		22,905.98	20,146.53	0.00	43,052.51
Fund: 62000 - GEF Voluntary Contribution		22,905.98	20,146.53	0.00	43,052.51
71305	Local Consult.-Sht Term-Tech	0.00	4,444.44	0.00	4,444.44
71810	Contractual Svcs-indiv ImpPtr	16,407.41	9,146.65	0.00	25,554.06
72150	Svc Co-Manufacturing Services	0.00	363.80	0.00	363.80
72399	Other Materials and Goods	0.00	154.14	0.00	154.14
74205	Audio Visual Productions	204.44	5,781.94	0.00	5,986.38
75705	Learning costs	6,294.13	255.56	0.00	6,549.69
Activity: OUTCOME 3 - Project Management		569.16	-4,069.45	0.00	-3,500.29
Fund: 62000 - GEF Voluntary Contribution		569.16	-4,069.45	0.00	-3,500.29
71605	Travel Tickets-International	0.00	-4,099.39	0.00	-4,099.39
71615	Daily Subsistence Allow-Intl	0.00	-9,828.53	0.00	-9,828.53
71635	Travel - Other	0.00	-1,155.01	0.00	-1,155.01
72435	E-mail-Subscription	0.00	107.26	0.00	107.26
72440	Connectivity Charges	0.00	28.95	0.00	28.95
73310	Maint & Licencing of Software	0.00	19.02	0.00	19.02
74210	Printing and Publications	0.00	49.25	0.00	49.25
74596	Services to projects -GOE	0.00	10,809.00	0.00	10,809.00
75705	Learning costs	569.16	0.00	0.00	569.16
Project Total:		72,265.04	195,137.33	0.00	267,402.37

Funds Utilization

	UNDP Amount
Output: 00091627 - Ridge to Reef Grenada	
Implementing Partner: 00194 - Government of Grenada	135,719.43
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed by
Mohammad Nagdee
 mohammad.nagdee@undp.org
 Date: Mar 09, 2021


 Deputy Resident Representative
 15-Mar-2021

Reviewed by

 26/04/2021