

Country: Granada

UN Agency: UNDP

Date: 2-Feb-21

Programme Code & Title: 00091627 Ridge to Reef

Type of Request:

Project Code & Title: 00091627 Ridge to Reef

Direct Cash Transfer (DCT)

Responsible Officer(s):

Reimbursement

Implementing Institution: Ministry of Tourism, Civil Aviation, Climate Resilience and The Environment

Direct Payment

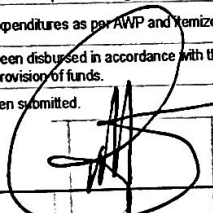
Currency: XCD


Activity Description from AWP with Duration	Coding for UNDP, UNICEF, UNFPA and WFP	REPORTING				REQUESTS / AUTHORIZATIONS		
		Authorised Amount	Actual Project Expenditure	Expenditures accepted by Agency	Balance	New Request Period & Amount	Authorised Amount	Outstanding Authorised Amount
		July-Sept 2020				Jan-Feb 2021		
		A	B	C	D=A-C	E	F	G=D+F
COMPONENT/OUTCOME 1: Establishment and effective management of new and existing Protected Areas								
1.1.1 Professional Services for Training of National Parks Council and	71300	10800	24,550	24,550	-13,750			
1.1.2 Workshops for Training of National Parks Council and MPA steering Committee	72100	13,500	6,645	6,645	6,855			
1.2.1 Preparation of summary of legislative/ regulatory amendments to	71300	23,222	57,500	57,500	-34,278	40,500		
1.3.4 Operationalisation costs for demonstration activities and monitoring	72300	31,950	13,955	13,955	17,995			
1.5.1 Conservation & Sustainable use of NR through Community	72100					256,500		
1.5.1 Design and implementation of a conservation and sustainable land	75700	5,400			5,400			
1.5.1 Design and implementation of a conservation and sustainable land	71800	14,850			14,850			
1.5.1 Design and implementation of a conservation and sustainable land	71801	14,850			14,850			
Travel	71600	13,500	1,669		11,831			
COMPONENT/ OUTCOME 2: Climate resilient SLM practices applied in								
2.1.1 Education, Public Awareness, Project M&E	72100	12,150	80,738	80,738	-68,588			
2.1.2 Co-management training	71300	8,000	6,750	6,750	1,250	24,300		
2.1.3 Consultant for training agr/ fisheries staff in spatial technologies	71300					24,500		
2.1.3 Consultant for training agr/ fisheries staff in spatial technologies	72200					49,100		
2.1.3 Consultant for training agr/ fisheries staff in spatial technologies	71800	13,500			13,500			
2.1.3 Consultant for training agr/ fisheries staff in spatial technologies	72200	38,475			38,475			
2.2.1 Professional Services for Pilot to demonstrate Business support and	71300	8,100	32,825	32,825	-24,725	30,000		
2.2.1 Professional Services for Pilot to demonstrate Business support and	72200	20,250			20,250			
2.2.1 Professional Services for Pilot to demonstrate Business support and	72300	20,000			20,000	49,100		
2.2.3 Pilot to demonstrate sustainable rangeland management initiative	72100	10,800	7,695	7,695	3,105			
2.2.3 Pilot to demonstrate sustainable rangeland management initiative	72200	10,800	30,929	30,929	-20,129			
2.2.3 Pilot to demonstrate sustainable rangeland management initiative	75700	16,200			16,200			
2.2.4 SFM: Pilot to demonstrate measures for sustainable Forest	72200	12,150	23,612	23,612	-11,462	51,000		
2.2.4 SFM: Pilot to demonstrate measures for sustainable Forest	71300	40,500	20,283	20,283	20,217	42,500		
2.2.4 SFM: Pilot to demonstrate measures for sustainable Forest	75700	11,246			11,246	50,000		
2.2.5 M&E, Print and Audiovisual Production	74110	8,100	6,108	6,108	1,992			
2.2.6 Travel	71600	8,100			8,100			
Total		366,442	313,259	313,259	53,183	617,500	0	0

CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:

- The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
- The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for examination, when required, for the period of five years from the date of the provision of funds.
- The progress report for the activities stated herein has been submitted.

Date Submitted: _____ Signature:  Name: D.K. GEORGE Title: DIRECTOR - P&TC

FOR AGENCY USE ONLY:	
FOR ALL AGENCIES	
Approved by:	
Signature:	<u>Mohammad Nagdee</u>
Name:	<u>CLUSTER HEAD</u>
Title:	<u>CLUSTER HEAD</u>
Date:	<u>10-Feb-2021</u>

FOR UNICEF USE ONLY	
Account Charges	Liquidation Information
CAG Ref CRO ref Voucher ref.	CAG Ref CRO ref JV ref.
CRO CAG GL	DCT Amount
Training (763010) 0	0
Travel (762020) 0	Less
Mtgs & Confs (7620) 0	Liquidation
Sal & Sup Costs (76) 0	Amount
Consil Proj Prem 0	0
Other CAG (761010) 0	Balance
Total 0	0

FOR UNFPA USE ONLY	
New Funding Release	
Activity 1	0
Activity 2	0
Total	0