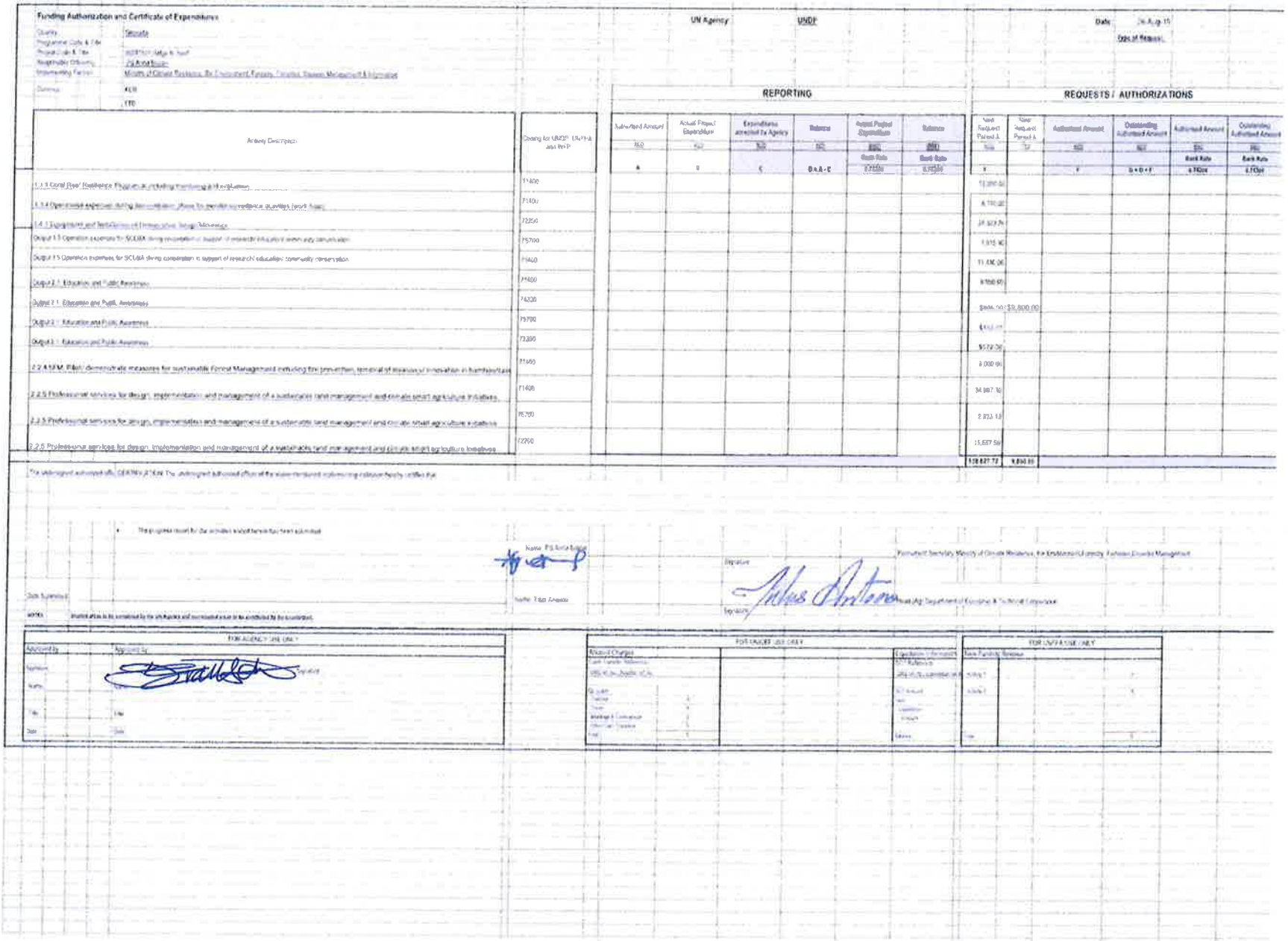

Funding Authorization and Certificate of Expenditures

UN Agency: UNDP

Date: 26 Aug 15

Type of Request:

Country: Tanzania

Programme Code & Title:

Project Code & Title:

Responsible Officer(s):

Implementing Partner: Ministry of Climate Resilience, the Environment, Forestry, Fisheries, Disaster Management & Information

Currency: KES

USD

Activity Description	Coding for UNDP ERP/FAB and PIMS	REPORTING: Authorized Amount	Actual Project Expenditure	Expenditures accepted by Agency	Balance	Actual Project Expenditure (Bank Rate)	Balance (Bank Rate)	REQUESTS / AUTHORIZATIONS: Total Amount Requested to Date	Total Amount Requested for Period A	Authorized Amount	Outstanding Authorized Amount	Authorized Amount	Outstanding Authorized Amount
		KES	KES	KES	KES	KES	KES	KES	KES	KES	KES	USD	USD
						Bank Rate	Bank Rate					Bank Rate	Bank Rate
		A	B	C	D=A-C	E=B/Bank Rate	F=A/Bank Rate	X		Y	D+E+F	0.77204	0.77204
1.1.3 Coral Reef Resilience Programme including monitoring and evaluation	71400							12,000.00					
1.1.4 Operational expenses during implementation phase for parallel coral reef resilience surveys (work hops)	71600							8,700.00					
1.4.1 Establishment and Maintenance of Integrative Design Mechanism	72250							24,923.76					
Output 1.3 Operation expenses for SCUBA diving equipment in support of research education conservation	75700							1,915.40					
Output 1.5 Operation expenses for SCUBA diving equipment in support of research education conservation	71600							11,500.00					
Output 2.1 Education and Public Awareness	71400							8,000.00					
Output 2.1 Education and Public Awareness	74200							Bank no: 30,800.00					
Output 2.1 Education and Public Awareness	75700												
Output 2.1 Education and Public Awareness	73200							9,772.00					
2.2.4 SFM: Pilot/demonstrate measures for sustainable Forest Management including fire prevention, removal of invasive in Kambi ya Tembo	71600							8,000.00					
2.2.5 Professional services for design, implementation and management of a sustainable land management and climate smart agriculture initiatives	71400							34,987.16					
2.2.5 Professional services for design, implementation and management of a sustainable land management and climate smart agriculture initiatives	71600							2,972.13					
2.2.5 Professional services for design, implementation and management of a wetlands land management and climate smart agriculture investment	72100							15,687.59					
								139,827.72	9,840.00				

*The undersigned authorized officer of the above mentioned implementing institution hereby certifies that

- The agreed inputs for the activities listed herein have been provided

Name: P.S. Kaitaki

Signature

Permanent Secretary, Ministry of Climate Resilience, the Environment, Forestry, Fisheries, Disaster Management

Date Submitted:

Name: Titus Amasio

Signatory: Titus Amasio Head (Ag) Department of Economic & Technical Cooperation

NOTE: Authorization to be completed by the recipient and not to be completed by the counterpart.

FOR AGENCY USE ONLY

Approved by: Approved by:

Signature: Signature

Name:

Title: Title

Date: Date

FOR UNDP USE ONLY

Request Changes

Cash Transfer Reference:

UNDP Authorization Ref. No.:

Quarter

Planned

Actual

Variance / Comments

Cumulative Variance / Comments

Total

FOR UNFPA USE ONLY

Bank Transfer Reference

Date