Funding Authorization and Certificate of Expenditures

UN Agency: UNDP

Date: 13-Dec-19

Country: Grenada
Programme Code & Title: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Project Code & Title: 00091627 Ridge to Reef
Responsible Officer(s): PS Roxie Mcleish Hutchinson
Implementing Institution: Ministry of Climate Resilience, the Environment, Forestry, Fisheries, Disaster Management & Information

Type of Request:
- ☐ Direct Cash Transfer (DCT)
- ☐ Reimbursement
- ☐ Direct Payment

Currency: _____

Activity Description from AWP with Duration	Coding for UNDP, UNICEF, UNFPA and WFP	REPORTING: Authorised Amount MM-MM YYYY A	Actual Project Expenditure B	Expenditures accepted by Agency C	Balance D = A - C	REQUESTS / AUTHORIZATIONS: New Request Period & Amount MM-MM YYYY E	Authorised Amount F	Outstanding Authorised Amount G = D + F
Output 1.1.2 Establishment of National Parks Council and MPA steering Committee	71800	0.00	0					
Output 1.2.3 GEF Review of Financial Score Assesment	71800	8,000.00	0					
Output 1.3.1 Terrestrial Protected Area Management Plan: i) Morne Gazo	75700	8,000.00	300.00					
Output 1.3.3 Coral Reef Resilience Program, including monitoring and evaluation	71800	5,000.00	0.00					
Output 1.3.4 Operational expenses during demonstration phase for monitor/surveillance activities (work boat)	71800	4,000.00	32,531.10					
1.3.5 GEF METT and GEF Capacity Development Assessments (M&E)	71800	4,000.00	0.00					
Output 1.4.1 Consultant/development specialist in charge of planning infrastructure, designing building plan and site design	71800	13,000.00	10,143.00					
Output 1.4.2 Construction infrastruture-Interpretation Centre	71800	20,000.00	19,485.60					
Output1.4.3 Materials and installation of demarcation signage	74200	18,000.00	0.00					
1.5.6b Conservation & Sustainable use of NR through Community involvement/ INRM livelihoods in PA comanagemnt	71800	1,500.00	0.00					
Output 1.5.8 Development/ implementation of FAD initiative	71800	8,000.00	58,968.00					
Output 1.5.8a Research and community SCUBA activities for control of lionfish education	71800	10,000.00	9,375.00					
Monitoring & Evaluation: Project Adm/Financial	71800	3,000.00	0.00					
Output 2.1.1 Education and Public Awareness Consultancy Fees	75700	21,000.00	26,026.43					
Output 2.1.3 Co-management training	71800	6,500.00	0.00					
Output 2.1.4 Training GoG personnel in geospatial systems & technologies for BD conservation	71800	5,000.00	0.00					
Output 2.1.5 Demonstration equipment for training resource managers in mapping for BD conservation	71800	5,000.00	0.00					
Output 2.16 Training 20 resource managers in BD asset identification and mapping in pilot areas	71800	7,000.00	0.00					
Output 2.2.3 Pilot/Demo sustainable range land management inititive for community base control of overgrazing that inpacts on landscape and seascape quality.	71800	18,000.00	24,000.00					
Output 2.2.4 SFM: Pilot/ demonstrate measures for sustainable Forest Management including fire prevention, removal of invasives/ innovation in bamboo/rain water harvesting/ climate smart agriculture	75700	18,000.00	3,398.60					
Outcome 3.1.1 PSC Meetings	75700	1,000.00	931.50					
Balance From 2018 Advance	75700	8,319.13	8,319.13					
Total		200,319	193,178	0	0	0	0	0

CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:

- ☐ The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
- ☐ The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost period of five years from the date of the provision of funds.
- ☐ The progress report for the activities stated herein has been submitted.

Permanent Secretary
Ministry of Climate Resilience

Date Submitted: 20/12/19 Signature: _____ Name: ROXIE HUTCHINSON Title: Permanent Secretary (Ag) Ministry of Climate Resilienc

Date Submitted: _____ Signature: _____ Name: TITUS ANTOINE Title: Head (Ag) Department of Economic & Technical Coope