



Empowered lives.
Resilient nations.

Annual Work Plan

Grenada - Cty Pgmm

Project: 00082951
Project Title: Ridge to Reef Grenada

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091627 Ridge to Reef Grenada	Climate resilient SLM practice	2/10/2015	2/9/2020	GRD_MIN OF AGRICULTURE	62000	GEFTrustee	71600 Travel	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72100 Contractual Services-Companies	30,508.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	71300 Local Consultants	125,546.33
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72300 Materials & Goods	34,934.30
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72200 Equipment and Furniture	39,068.64
	Establish and manage PAs	2/10/2015	2/9/2020	GRD_MIN OF AGRICULTURE	62000	GEFTrustee	74100 Professional Services	5,000.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72100 Contractual Services-Companies	9,415.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	73200 Premises Alternations	76,885.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	71300 Local Consultants	113,083.93
	Project Management	2/10/2015	2/9/2020	GRD_MIN OF AGRICULTURE	62000	GEFTrustee	71400 Contractual Services - Individ	2,000.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	74500 Miscellaneous Expenses	1,801.50
	TOTAL							438,242.70
GRAND TOTAL							438,242.70	