



Empowered lives.
Resilient nations.

Annual Work Plan

Grenada - Cty Pgmm

Project: 00097452

Report Date: 3/15/2022

Project Title: Climate Resilient Agriculture for Integrated Landscape

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101168 Climate Resilient Agriculture	Institutional Framework	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	42,656.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72200 Equipment and Furniture	5,753.50
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	71600 Travel	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72100 Contractual Services-Companies	110,945.63
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72800 Information Technology Equipmt	19,750.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	74500 Miscellaneous Expenses	3,700.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	71600 Travel	9,500.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72500 Supplies	2,000.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	72500 Supplies	0.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	75700 Training, Workshops and Confer	9,000.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
UNDP	62000	GEFTrustee	71300 Local Consultants	64,000.00				
KNOWLEDGE MANAGEMENT	1/1/2019	12/31/2022	GRD_MIN OF AGRICULTURE	62000	GEFTrustee	74100 Professional Services	6,000.00	



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00101168 Climate Resilient Agriculture	KNOWLEDGE MANAGEMENT	1/1/2019	12/31/2022	GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	74100 Professional Services	0.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	75700 Training, Workshops and Confer	9,590.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	13,250.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	71200 International Consultants	0.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	71600 Travel	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,820.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,892.50
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	43,200.00
	GRD_MIN OF AGRICULTURE	62000	GEFTrustee	71600 Travel	8,510.00			
	National Capacity	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	40,773.91
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72200 Equipment and Furniture	15,000.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	72300 Materials & Goods	0.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	57,666.00



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00101168 Climate Resilient Agriculture	National Capacity	1/1/2019	12/31/2022	GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72300 Materials & Goods	67,500.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	71600 Travel	8,625.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	71600 Travel	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72100 Contractual Services-Companies	9,173.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	75700 Training, Workshops and Confer	10,375.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Operationalized Resilience Ag	1/1/2019	12/31/2022	GRD_MIN OF CLIMATE RESLNC, ENV	62000
	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ			70,803.10	
	GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	72200 Equipment and Furniture			0.00	
	GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	72600 Grants			0.00	
	GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	72500 Supplies			0.00	
	GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72600 Grants			244,000.00	
	GRD_MIN OF AGRICULTURE	62000	GEFTrustee	74500 Miscellaneous Expenses			10,126.00	
	GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72200 Equipment and Furniture			15,000.00	
	GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72500 Supplies	2,277.76			
UNDP	62000	GEFTrustee	71300 Local Consultants	85,500.00				



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00101168 Climate Resilient Agriculture	Operationalized Resilience Ag	1/1/2019	12/31/2022	GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	71300 Local Consultants	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72800 Information Technology Equipmt	1,000.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	71600 Travel	44,000.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	72300 Materials & Goods	0.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	71600 Travel	0.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72100 Contractual Services-Companies	196,800.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72300 Materials & Goods	245,063.00
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	75700 Training, Workshops and Confer	27,687.50
	PROJECT MANAGEMENT	1/1/2019	12/31/2022	GRD_MIN OF AGRICULTURE	62000	GEFTrustee	71600 Travel	3,070.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	72500 Supplies	0.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	71600 Travel	0.00
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	27,093.24
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	72500 Supplies	472.95
				GRD_MIN OF AGRICULTURE	62000	GEFTrustee	74500 Miscellaneous Expenses	733.40
				GRD_MIN OF CLIMATE RESLNC, ENV	62000	GEFTrustee	72200 Equipment and Furniture	0.00



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TOTAL						1,542,307.49			
GRAND TOTAL						1,542,307.49			