



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guatemala - Guatemala City

**Project:** 00084010

**Report Date:** 3/16/2022

**Project Title:** Efectividad del Desarrollo

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092218 Efectividad del Desarrollo	Ciudadanía Activa e Inclusiva	10/15/2014	12/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	5,473.00
				UNDP	04000	UNDP	72600 Grants	4,613.64
				UNDP	04000	UNDP	71300 Local Consultants	172,787.17
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,974.46
	Desarrollo Inclusivo Sostenibl	10/15/2014	12/31/2016	CMB-UNDP DIRECT EXECUTION	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	-1,100.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,851.00
				UNDP	04000	UNDP	71300 Local Consultants	-34,562.46
				CMB-UNDP DIRECT EXECUTION	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11999	UNDP	74100 Professional Services	11,400.00
				UNDP	04000	UNDP	71200 International Consultants	6,000.00
	Estado de Derecho y Paz	10/15/2014	12/31/2016	UNDP	30084	UNDP	71300 Local Consultants	50,200.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	21,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,200.00
				UNDP	04000	UNDP	71200 International Consultants	3,000.00
				UNDP	04000	UNDP	71300 Local Consultants	56,057.82
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,440.00
				UNDP	04000	UNDP	71500 UN Volunteers	3,850.00
				UNDP	04000	UNDP	72600 Grants	9,500.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guatemala - Guatemala City

**Project:** 00084010

**Report Date:** 3/16/2022

**Project Title:** Efectividad del Desarrollo

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092218 Efectividad del Desarrollo	Estado de Derecho y Paz	10/15/2014	12/31/2016	UNDP	04000	UNDP	74100 Professional Services	5,000.00
				UNDP	30084	UNDP	63100 Non-Recurrent Payroll - NP Stf	30,116.99
				UNDP	30000	OTROS	71400 Contractual Services - Individ	31,287.00
				UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	30,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,100.00
TOTAL								445,688.62





Empowered lives.  
Resilient nations.

# Annual Work Plan

Guatemala - Guatemala City

**Project:** 00084010

**Report Date:** 3/16/2022

**Project Title:** Efectividad del Desarrollo

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121502 Mejorar Capacidad PNUD COVID	Impacto Socio-Económico	5/15/2020	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	71300 Local Consultants	80,000.00
TOTAL								80,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guatemala - Guatemala City

**Project:** 00084010

**Report Date:** 3/16/2022

**Project Title:** Efectividad del Desarrollo

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128603 Programa NDC PNUD Guatemala	Financiamiento climatico	10/1/2021	12/31/2021	UNDP	30000	SYR-AECI	75100 Facilities & Administration	0.00
				UNDP	30000	SYR-AECI	71300 Local Consultants	0.00
	Fortalecimiento a Gobernanza	10/1/2021	12/31/2021	UNDP	04010	UNDP	72600 Grants	0.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
	Transparencia en Adaptacion	10/1/2021	12/31/2021	UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	72600 Grants	0.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	0.00
	UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00			
TOTAL								0.00
GRAND TOTAL								629,317.89