



Empowered lives.
Resilient nations.

Annual Work Plan

Guatemala - Guatemala City

Project: 00085074

Report Date: 3/16/2022

Project Title: PC Des Rural Río Cuilco, Sn Marcos

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092845 PC Des rural río Cuilco, Sn Ma	Coordinación agencial e Insti	1/1/2015	12/31/2015	UNDP	30000	MPTF-JGT20	71400 Contractual Services - Individ	14,471.41
				UNDP	30000	MPTF-JGT30	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JGT30	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-JGT20	71300 Local Consultants	7,495.90
				UNDP	30000	MPTF-JGT20	75100 Facilities & Administration	1,279.00
				UNDP	30000	MPTF-JGT30	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	MPTF-JGT30	71400 Contractual Services - Individ	0.00
				UNDP	30000	MPTF-JGT20	71600 Travel	443.69
				UNDP	30000	MPTF-JGT20	73100 Rental & Maintenance-Premises	2,700.00
				UNDP	30000	MPTF-JGT30	71600 Travel	0.00
	Familias y organizaciones fort	1/1/2015	12/31/2015	GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT20	71300 Local Consultants	37,467.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT20	72600 Grants	27,632.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT30	71300 Local Consultants	0.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT20	74200 Audio Visual&Print Prod Costs	1,974.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT30	72300 Materials & Goods	0.00
				UNDP	30000	MPTF-JGT20	75100 Facilities & Administration	587.00



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00092845 PC Des rural río Cuilco, Sn Ma	Familias y organizaciones fort	1/1/2015	12/31/2015	GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT30	71600 Travel	0.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT30	73100 Rental & Maintenance-Premises	0.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT20	71600 Travel	2,961.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT30	72600 Grants	0.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT30	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-JGT30	71400 Contractual Services - Individ	0.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT20	73100 Rental & Maintenance-Premises	1,579.00
				UNDP	30000	MPTF-JGT20	71400 Contractual Services - Individ	8,391.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT20	72300 Materials & Goods	18,914.00
				UNDP	30000	MPTF-JGT30	75100 Facilities & Administration	0.00
	Gob Locales e inst fortalecido	1/1/2015	12/31/2015	UNDP	30000	MPTF-JGT30	71400 Contractual Services - Individ	0.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT30	71600 Travel	0.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT30	73400 Rental & Maint of Other Equip	0.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT20	71600 Travel	609.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT20	72500 Supplies	592.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT20	71300 Local Consultants	9,852.00



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00092845 PC Des rural río Cuilco, Sn Ma	Gob Locales e inst fortalecido	1/1/2015	12/31/2015	GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT30	72300 Materials & Goods	0.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT20	75100 Facilities & Administration	10,680.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT30	71300 Local Consultants	0.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT30	74500 Miscellaneous Expenses	0.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT20	74500 Miscellaneous Expenses	589.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT30	72500 Supplies	0.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT20	73400 Rental & Maint of Other Equip	4,342.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT30	74200 Audio Visual&Print Prod Costs	0.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT20	74200 Audio Visual&Print Prod Costs	1,974.00
				UNDP	30000	MPTF-JGT20	71400 Contractual Services - Individ	25,667.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT20	72300 Materials & Goods	18,420.00
				GTM-CARITAS DIOCESANA DE SAN M	30000	MPTF-JGT30	75100 Facilities & Administration	0.00
				TOTAL				
GRAND TOTAL							199,120.00	