

REVISIÓN FINAL

**Programa de las Naciones Unidas para el Desarrollo
País: Guatemala
Documento de Proyecto**

Título del Proyecto:	121152 Guatemala Covid 19 Response
Efectos esperados del MANUD/UNDAF:	El sistema de Consejos de Desarrollo Urbano y Rural y las instituciones de Gobierno que corresponden, desarrollan coordinadamente políticas e inversiones que propician la protección, el uso responsable y la conservación de los recursos naturales y la resiliencia comunitaria para enfrentar los fenómenos naturales.
Productos esperados del Proyecto:	OSCs con capacidades desarrolladas (conocimientos e instrumentos) para incorporar los ODS, con énfasis en resiliencia, cambio climático y género, en la planificación territorial.
Asociado en la Implementación:	PNUD-SEGEPLAN

La presente revisión se realiza con el propósito de dar por concluidas las actividades administrativas, sustantivas y financieras del proyecto.

Período del Programa de País:	2015-2021	Atlas Project ID:	00127223
Área de resultado clave del Plan Estratégico del PNUD:	Prevención de Crisis y Recuperación	Fecha de inicio:	27/04/2020
Gender Marker:	1	Fecha de finalización:	31/12/2020
		Modalidad de Ejecución:	DIM

PROYECTO 121152

INSUMOS	Revisión Actual Atlas "FIN" (2)	Revisión anterior Atlas "INI" (1)	Variación (1 - 2)
Costos Compartidos			
Unión Europea	249,999.64	250,000.00	-0.36
			0.00
TOTAL DE INSUMOS	249,999.64	250,000.00	-0.36
Costos de Administración (GMS):			
GMS UE 7%	17,499.48	17,500.00	-0.52
TOTAL COSTOS DE ADMINISTRACION (GMS)	17,499.48	17,500.00	-0.52
TOTAL GENERAL	267,499.12	267,500.00	-0.88

Aprobado por:	Firma: 	Fecha:	Nombre/Cargo:
En nombre del Organismo del PNUD		17/12/2021	Ana Maria Díaz Representante Residente

Combined Delivery Report By Project



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2020)
Selected Project Id : 00127223
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	267,499.12	0.00	267,499.12



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2020)
Selected Project Id : 00127223
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00127223 Guatemala COVID-19 Response **Period :** As at Dec 31, 2020

Output #	00121152	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

United Nations Development Programme



*Empowered lives.
Resilient nations.*

22 April, 2020

RE: Guatemala Allocation from Rapid Response Facility to respond to COVID-19

Dear Ana Maria Diaz,

I am pleased to inform you that the Administrator has approved the amount of \$267,500 (two hundred and sixty seven thousand five hundred) to support the response to the impact of COVID-19 in Guatemala in accordance with the COVID-19 Rapid Response Facility (RRF) guidelines.

The funding will be made available from the UNDP Funding Window for Governance, Conflict Prevention and Resilience, sub-window on Crisis Response (ATLAS fund code 28641; donor code 12711). An authorized spending limit (ASL) of \$100,000 will be established once you provide a valid output number, and the balance of funding will be released based on resource utilization progress. Please note, to facilitate the monitoring and reporting of resources dedicated to COVID-19, you are asked to create a new output under an existing project. In accordance with the directives of UNDP's Executive Board, please apply a General Management Support (GMS) rate of 7%.

Kindly note that the implementation of this allocation must strictly adhere to the established corporate policies and procedures as prescribed in the POPP. As the Head of the UNDP Country Office in Guatemala you will be held accountable for the effective and prudent use of the funds allocated to your office for the intended purposes. The planned project activities as presented in the proposal must be completed within 6 months of the allocation date.

Please do not hesitate to contact your focal point in the Crisis Support Management Team for Latin America and the Caribbean, Jacinda Fairholm (jacinda.fairholm@undp.org), for any additional support that you might require. We look forward to working with you and your team in supporting your office on crisis response.

Yours sincerely,

A handwritten signature in black ink, which appears to read 'Asako Okai'.

Asako Okai
Assistant Secretary-General
Assistant Administrator and Director
Crisis Bureau

Ana Maria Diaz
UNDP Resident Representative, Guatemala

United Nations Development Programme



*Empowered lives.
Resilient nations.*

cc: Mr. Luis Felipe Lopez-Calva, Assistant Administrator and Director, RBLAC
Ms. Angelique M. Crumbly, Assistant Administrator and Director, BMS
Mr. Janthomas Hiemstra, Head of Country Support Management Team, CB
Ms. Marjolaine Cote, Fund Manager a.i, BPPS and CB Joint Directorate
Ms. Seow Cheng Low, Fund Administrator, BMS