



**Country: Guyana**  
**Initiation Plan**  
**Substantive Revision**

**Project Title:** Mainstreaming Biodiversity Management into Mining Concession Framework and Practices in Guyana

**Expected CP Outcome(s):** Improved Functional Capacity of Key Natural Resources and Outcome 3 Disaster Risk Management Institutions

**Initiation Plan Start Date:** December 19, 2013

**Initiation Plan End Date:** December 18, 2014

**Implementing Partner:** UNDP

**Brief Description**

The United Nations Development Programme (UNDP) in Guyana is providing assistance to the Government of Guyana to prepare a GEF Project Document for a medium-sized project (MSP) entitled "Mainstreaming biodiversity management into mining concession framework and practices in Guyana", and to facilitate a study on the impact of investment in the extractive sector in Guyana. These interventions will assist the Government of Guyana to establish a solid framework for granting mining concessions and to align industry practices with international standards for long term socio-economic development of the country. This is expected to be achieved by creating the necessary concession framework and practices to mainstream biodiversity management into mining, as well as to review the impact of local private investment, foreign direct investment and joint venture agreements in the mining sector. Through this MSP, Guyana will address policy frameworks and legal and regulatory instruments, and policy approaches to enhance biodiversity conservation in the sector. Development of the extractive sector can have potential spill over effects on the rest of the economy, for example, by contributing to technological development and capabilities of enterprises in other sectors.

**Programme Period:** 2012-2016

**CPAP Programme Component:** Component 3– Environment and Sustainable Development

**Atlas Award ID:** 00077684

**PAC Meeting Date:** 18 December 2013

**Start Date:** December 2013

**End Date:** December 2014

Total resources required	USD 95,000
Total allocated resources:	USD 95,000
• Regular (TRAC1)	USD 95,000
o Donor	_____
o Donor	_____
o Donor	_____
o Government	_____
Unfunded budget:	_____
In-kind Contributions	_____

Agreed by UNDP:  14 APR 2014

Chisa Mikami – Resident Representative, a.i. (date)

14/4/2014



# UN Development Programme

Guyana - Georgetown

Award ID: 00077684  
Award Title: MAINSTREAMING BIODIVERSITY  
MANAGMENT INTO MINING  
Start Year: 2013  
End Year: 2014  
Implementing Partner  
(Executing Agency): UNITED NATIONS  
DEVELOPMENT PR

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
NET	04000 TRAC (Lines 1.1.1 and 1.1.2)	95,000.00
Total Budget ( 2014 and Beyond )		95,000.00
Total Expenditure ( 2013 and Prior )		0.00
Award Total		45,000.00
Unprogrammed/Unfunded		-50,000.00

Responsible Party  
(Implementing Agent): UNDP

Revision Type: *Substantive Revision*

Brief Description:

Agreed by: *[Signature]*

Agreed by: *CHESA MCKAMF, Resident Representative, UNDP*

Agreed by: *14 APR. 2014*

Agreed by:



## Annual Work Plan

Guyana - Georgetown

Project: 00077684

Report Date: 14/4/2014

Project Title: MAINSTREAMING BIODIVERSITY MANAGEMENT INTO MINING

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088312 MAINSTREAMING BIODIVERSITY MAN	FINAL GEF MSP PROJECT			UNDP	04000	NET	71200	International Consultants	49,700.00
				UNDP	04000	NET	74100	Professional Services	5,000.00
				UNDP	04000	NET	71300	Local Consultants	5,000.00
				UNDP	04000	NET	74500	Miscellaneous Expenses	500.00
				UNDP	04000	NET	75700	Training, Workshops and Confer	4,500.00
				UNDP	04000	NET	71200	International Consultants	10,950.00
	IMPACT OF INVEST IN THE			UNDP	04000	NET	74100	Professional Services	760.00
				UNDP	04000	NET	61200	Salaries Costs - GS Staff	18,590.00
<b>TOTAL</b>									<b>95,000.00</b>
<b>GRAND TOTAL</b>									<b>95,000.00</b>

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## **I. PURPOSE**

Allows for the preparation of GEF MSP on “Mainstreaming Biodiversity Management into Mining Concession Framework and Practices in Guyana”. This in turn is expected to lead to the approval and implementation of a medium-sized project (MSP) for the establishment of a solid framework for granting mining concessions and aligning industry practices with international standards for long term socio-economic development of the country.

Facilitates a study to review the impact of local private investment, foreign direct investment and joint venture arrangements in extractive industries.

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## **II. EXPECTED OUTPUT**

The Final GEF Project Document for MSP on “Mainstreaming Biodiversity Management into Mining Concession Framework and Practices in Guyana” submitted to the GEF Secretariat for approval. This will require sufficient co-financing to be identified in accordance with GEF guidelines. Accordingly, a plan to mobilise resources will also be devised.

A report that assesses the impact of investment in the extractive sector in Guyana.

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## **III. MONITORING**

The following will be the monitoring structure for the preparation of the Project Document and study report:

- Progress will be continually monitored by the UNDP Guyana to ensure that any issues potentially delaying the final completion and submission of the Project Document and study report will be flagged and corrective action will be proposed.
- Quality of the Project Document will be assured by the Regional Technical Advisor of the UNDP/GEF Unit in Panama Regional Service Centre and assessed in February 2014 through the submission of a draft Project Document to the GEF Secretariat. This stage will allow for feedback, comments and suggested modifications to be made before delivery of the Final Project Document.

# ANNUAL WORK PLAN

Year: December 2013 – December 2014

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount
<p><b>Output 1: Final GEF MSP Project Document</b> Mainstreaming Biodiversity Management into Mining Concession Framework and Practices in Guyana</p> <p><b>Baseline:</b> No Project Document; No co-financing mobilised</p> <p><b>Indicators</b> i) One final GEF MSP Project Document; ii) Amount of co-financing identified</p> <p><b>Targets:</b> Final GEF Project Document submitted to the GEF Secretariat for approval no later than April 2014 and initial implementation</p> <p>Sufficient co-financing identified</p> <p><b>Related CP outcome:</b> Improved Functional Capacity of Key Natural Resources and Disaster Risk Management Institutions</p>	<p><b>Activity Result: Final GEF Project Document submitted to GEF Secretariat</b></p> <p><b>Action:</b> Hire consultants</p> <p><b>Action:</b> Draft Inception Report</p> <p><b>Action:</b> Organise a field mission to Guyana for the consultant for consultation with stakeholders</p> <p><b>Action:</b> Produce the draft Project Document after consultation with stakeholders in Guyana</p> <p><b>Action:</b> Finalise the Project Document after comments and approval from relevant parties</p> <p><b>Action:</b> Submit the MSP Project Document to the GEF Secretariat</p> <p><b>Action:</b> Identify potential sources of co-financing for MSP</p> <p><b>Action:</b> Initiate implementation of MSP</p>					UNDP	TRAC1	71200 - International Consultants (Consultant for GEF project development and Environmental Consultant)	49,700
								71300 – Local Consultant	5,000
								75700 – Training, workshop and conferences	4,500
								74500 – Miscellaneous expenses	500
								74105 – Management and Reporting Services	5,000
<b>Sub-Total</b>									<b>64,700</b>

<p><b>Output 2.</b> Impact of investment in the extractive sector in Guyana assessed and documented</p> <p><b>Baseline:</b> No report on the impact of investment in the extractive sector in Guyana</p> <p><b>Indicators</b> i) No. of reports on the assessment of the impact of investment in the extractive sector in Guyana</p> <p><b>Targets:</b> Report on the impact of investment in the extractive sector in Guyana completed no later than October 2014</p> <p><b>Related CP outcome:</b> Improved Functional Capacity of Key Natural Resources and Disaster Risk Management Institutions</p>	<p><b>Activity Result:</b> Final Study Report submitted to the Ministry of Natural Resources and the Environment</p> <p><b>Action:</b> Hire consultants</p> <p><b>Action:</b> Draft Inception Report</p> <p><b>Action:</b> Organise a field mission to Guyana for the consultant for consultation with stakeholders</p>	<p>UNDP</p> <p>TRAC1</p>	<p>71200 - International Consultants</p> <p>61200 -Salaries Costs GS-Staff</p> <p>74105- Management and reporting Services</p>	<p><b>10,950</b></p> <p><b>18,590</b></p> <p><b>760</b></p> <p><b>30,300</b></p> <p><b>95,000</b></p>
<p><b>Sub-Total</b></p>				<p><b>95,000</b></p>
<p><b>TOTAL BUDGET</b></p>				