



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088401 LAND TITLES ISSUED&DEMARCATION	ABSOLUTE GRANTS	12/10/2013	10/20/2016	UNDP	30011	IDA	71400 Contractual Services - Individ	0.00
	DEMARCATIONS	12/10/2013	10/20/2016	UNDP	30011	IDA	71600 Travel	0.00
	F & A	12/10/2013	10/20/2016	UNDP	30011	IDA	75100 Facilities & Administration	0.00
TOTAL								0.00
GRAND TOTAL								0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088401 LAND TITLES ISSUED&DEMARICATION	ABSOLUTE GRANTS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	23,728.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	66,706.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	12,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71400 Contractual Services - Individ	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	27,445.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72400 Communic & Audio Visual Equip	-27,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72300 Materials & Goods	0.00
	DEMARICATIONS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72200 Equipment and Furniture	3,250.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71400 Contractual Services - Individ	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72100 Contractual Services-Companies	49,649.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72300 Materials & Goods	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	13,139.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088401 LAND TITLES ISSUED&DEMARCATON	DEMARCATONS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	-12,112.88
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	0.00
TOTAL								156,804.12



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088402 ACCESS TO ALTERNAT MECH FOR RE	CADRE OF SKILLED MEDIATORS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71200 International Consultants	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	7,106.04
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	893.96
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	14,632.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	915.00
	REVIEW REGULATORY&ADMIN MECHAN	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	896.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71200 International Consultants	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	0.00
	TOTAL							24,443.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088403 REVISED COMMUNICATION STRATEGY	FPIC ACHIEVED WITH CONSULTATIO	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72100 Contractual Services-Companies	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	0.00
	INFO PROCEE AVAIL STAKEHOLDERS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71400 Contractual Services - Individ	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71200 International Consultants	0.00
	TOTAL							



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088404 PROJECT MANAGEMENT	PROJ MGT COST	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72800 Information Technology Equipmt	10,112.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	11,839.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71400 Contractual Services - Individ	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	56,546.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72100 Contractual Services-Companies	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74500 Miscellaneous Expenses	5,552.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	73500 Reimbursement Costs	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	14,698.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72400 Communic & Audio Visual Equip	13,363.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72200 Equipment and Furniture	80,713.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72500 Supplies	3,647.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	1,956.00
TOTAL							198,426.00	
GRAND TOTAL							379,673.12	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088401 LAND TITLES ISSUED&DEMARICATION	ABSOLUTE GRANTS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72600 Grants	108,790.02
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	108,290.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	37,126.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	34,146.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	6,244.00
	DEMARICATIONS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	10,024.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	15,188.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72200 Equipment and Furniture	4,379.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72600 Grants	600,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	11,512.00
	F & A	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	0.00
	TOTAL							935,699.02



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088402 ACCESS TO ALTERNAT MECH FOR RE	CADRE OF SKILLED MEDIATORS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	26,250.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71200 International Consultants	157,500.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	12,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	31,660.00
	REVIEW REGULATORY&ADMIN MECHAN	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	0.00
TOTAL							227,410.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088403 REVISED COMMUNICATION STRATEGY	FPIC ACHIEVED WITH CONSULTATIO	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	5,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72100 Contractual Services-Companies	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71200 International Consultants	28,424.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	37,557.00
	INFO PROCEE AVAIL STAKEHOLDERS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	17,032.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	119,000.00
TOTAL								207,013.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088404 PROJECT MANAGEMENT	PROJ MGT COST	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	61200 Salaries Costs - GS Staff	28,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72200 Equipment and Furniture	2,439.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72400 Communic & Audio Visual Equip	11,834.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71400 Contractual Services - Individ	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72100 Contractual Services-Companies	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72500 Supplies	15,257.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	73500 Reimbursement Costs	236,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72800 Information Technology Equipmt	3,152.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	46,450.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71800 Contractual Services-Imp Partn	211,816.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74500 Miscellaneous Expenses	2,859.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	69,273.00
TOTAL							627,080.00	
GRAND TOTAL							1,997,202.02	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088401 LAND TITLES ISSUED&DEMARICATION	ABSOLUTE GRANTS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	4,800.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	70000 Operating Expenses	1,379,078.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	300,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	21,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	12,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72600 Grants	0.00
	DEMARICATIONS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	220,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	12,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	11,090.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72200 Equipment and Furniture	4,800.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	274,622.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74500 Miscellaneous Expenses	1,800.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	70000 Operating Expenses	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72100 Contractual Services-Companies	2,796,895.00
TOTAL							5,038,085.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088402 ACCESS TO ALTERNAT MECH FOR RE	CADRE OF SKILLED MEDIATORS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	44,100.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71200 International Consultants	27,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	12,142.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	44,750.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	22,971.00
	REVIEW REGULATORY&ADMIN MECHAN	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	70000 Operating Expenses	109,441.00
TOTAL							260,404.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088403 REVISED COMMUNICATION STRATEGY	FPIC ACHIEVED WITH CONSULTATIO	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72100 Contractual Services-Companies	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	47,411.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72200 Equipment and Furniture	85,988.00
	INFO PROCEE AVAIL STAKEHOLDERS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	360,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	100,219.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	30,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	70000 Operating Expenses	427,328.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71200 International Consultants	17,054.00
	TOTAL							1,068,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088404 PROJECT MANAGEMENT	PROJ MGT COST	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	48,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72400 Communic & Audio Visual Equip	150,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72500 Supplies	169,511.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	61100 Salary Costs - NP Staff	22,136.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	70000 Operating Expenses	765,382.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71200 International Consultants	60,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72200 Equipment and Furniture	6,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71800 Contractual Services-Imp Partn	180,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71400 Contractual Services - Individ	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72100 Contractual Services-Companies	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72800 Information Technology Equipmt	15,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	73500 Reimbursement Costs	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74500 Miscellaneous Expenses	93,046.50
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	84,917.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	64300 Staff Mgmt Costs - IP Staff	196,108.50
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	105,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								1,895,101.00	
GRAND TOTAL								8,261,590.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088401 LAND TITLES ISSUED&DEMARICATION	ABSOLUTE GRANTS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72100 Contractual Services- Companies	-600,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	1,448.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	638.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	-23,954.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	-131,162.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	70000 Operating Expenses	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	-80,000.00
	DEMARICATIONS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	167,954.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72100 Contractual Services- Companies	689,752.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	100,869.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72500 Supplies	2,317.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	91,516.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	16,081.00
TOTAL							235,459.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088402 ACCESS TO ALTERNAT MECH FOR RE	REVIEW REGULATORY&ADMIN MECHAN	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	70000 Operating Expenses	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	7,963.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	8,687.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	12,161.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72100 Contractual Services-Companies	8,687.00
TOTAL								37,498.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088403 REVISED COMMUNICATION STRATEGY	INFO PROCEE AVAIL STAKEHOLDERS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	90,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	54,093.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	10,375.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	70000 Operating Expenses	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	61200 Salaries Costs - GS Staff	20,602.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	10,000.00
TOTAL								185,070.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088404 PROJECT MANAGEMENT	PROJ MGT COST	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	61100 Salary Costs - NP Staff	84,525.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72500 Supplies	10,095.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71800 Contractual Services-Imp Partn	30,784.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	7,374.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	70000 Operating Expenses	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72800 Information Technology Equipmt	653.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74500 Miscellaneous Expenses	123,804.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	9,075.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72300 Materials & Goods	2,896.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72400 Communic & Audio Visual Equip	2,274.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72200 Equipment and Furniture	1,661.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	869.00
TOTAL							274,010.00	
GRAND TOTAL							732,037.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088401 LAND TITLES ISSUED&DEMARCATON	ABSOLUTE GRANTS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72600 Grants	2,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	35,033.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	70000 Operating Expenses	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74500 Miscellaneous Expenses	6,451.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	62,665.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71400 Contractual Services - Individ	21,638.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	4,088.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	211,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	30,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72300 Materials & Goods	72,133.00
TOTAL							445,008.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088402 ACCESS TO ALTERNAT MECH FOR RE	REVIEW REGULATORY&ADMIN MECHAN	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	70000 Operating Expenses	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71800 Contractual Services-Imp Partn	5,567.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74500 Miscellaneous Expenses	278.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	6,292.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	34,384.00
TOTAL								46,521.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088403 REVISED COMMUNICATION STRATEGY	INFO PROCEE AVAIL STAKEHOLDERS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	6,651.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74500 Miscellaneous Expenses	1,430.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	32,535.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72200 Equipment and Furniture	147.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	5,858.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71400 Contractual Services - Individ	6,926.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72400 Communic & Audio Visual Equip	114.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	70000 Operating Expenses	0.00
TOTAL							53,661.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088404 PROJECT MANAGEMENT	PROJ MGT COST	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	70000 Operating Expenses	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72300 Materials & Goods	48,372.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72400 Communic & Audio Visual Equip	901.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71400 Contractual Services - Individ	39,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72200 Equipment and Furniture	2,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72500 Supplies	6,309.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	73100 Rental & Maintenance-Premises	8,918.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	-17,217.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72800 Information Technology Equipmt	65.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71800 Contractual Services-Imp Partn	79,528.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72600 Grants	-16.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74500 Miscellaneous Expenses	10,645.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	13,103.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	5,188.00
GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	73400 Rental & Maint of Other Equip	303.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						197,099.00			
GRAND TOTAL						742,289.00			





Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088401 LAND TITLES ISSUED&DEMARCATON	DEMARCATONS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72100 Contractual Services- Companies	395,850.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72300 Materials & Goods	957.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	1,460.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	1,914.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	40,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72600 Grants	1,019.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74500 Miscellaneous Expenses	25,000.00
				UNDP	30011	IDA	72600 Grants	0.00
				UNDP	30011	IDA	75100 Facilities & Administration	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	33,495.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72500 Supplies	305.00
TOTAL							500,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088402 ACCESS TO ALTERNAT MECH FOR RE	CADRE OF SKILLED MEDIATORS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72100 Contractual Services-Companies	13,085.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	12,267.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72500 Supplies	1,226.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	3,760.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	14,312.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74500 Miscellaneous Expenses	2,350.00
	REVIEW REGULATORY&ADMIN MECHAN	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	0.00
TOTAL								47,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088403 REVISED COMMUNICATION STRATEGY	INFO PROCEE AVAIL STAKEHOLDERS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71800 Contractual Services-Imp Partn	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	3,200.00
				UNDP	30011	IDA	75100 Facilities & Administration	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	22,272.00
				UNDP	30011	IDA	71800 Contractual Services-Imp Partn	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72400 Communic & Audio Visual Equip	60.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74500 Miscellaneous Expenses	2,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	3,828.00
				UNDP	30011	IDA	72400 Communic & Audio Visual Equip	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72500 Supplies	5,960.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	2,680.00
TOTAL							40,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088404 PROJECT MANAGEMENT	PROJ MGT COST	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72300 Materials & Goods	1,077.03
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72400 Communic & Audio Visual Equip	2,393.44
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72500 Supplies	8,689.58
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71200 International Consultants	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72200 Equipment and Furniture	1,700.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	73100 Rental & Maintenance-Premises	8,981.66
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	2,900.00
				UNDP	30011	IDA	72300 Materials & Goods	0.00
				UNDP	30011	IDA	71800 Contractual Services-Imp Partn	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	73400 Rental & Maint of Other Equip	1,729.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	6,349.46
				UNDP	30011	IDA	72400 Communic & Audio Visual Equip	0.00
				UNDP	30011	IDA	71200 International Consultants	0.00
				UNDP	30011	IDA	72500 Supplies	0.00
				UNDP	30011	IDA	73100 Rental & Maintenance-Premises	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71800 Contractual Services-Imp Partn	103,084.83



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Guyana - Georgetown**

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088404 PROJECT MANAGEMENT	PROJ MGT COST	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74500 Miscellaneous Expenses	695.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	64300 Staff Mgmt Costs - IP Staff	1,400.00
				UNDP	30011	IDA	75100 Facilities & Administration	0.00
TOTAL								139,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116510 Institu Sustainability for ALT	Institu Sustainability for ALT	6/1/2019	12/31/2021	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	30,000.00
TOTAL								30,000.00
GRAND TOTAL								756,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088401 LAND TITLES ISSUED&DEMARICATION	DEMARICATIONS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72600 Grants	2,268,788.00
TOTAL								2,268,788.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088402 ACCESS TO ALTERNAT MECH FOR RE	REVIEW REGULATORY&ADMIN MECHAN	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	63,669.00
TOTAL								63,669.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088403 REVISED COMMUNICATION STRATEGY	INFO PROCEE AVAIL STAKEHOLDERS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	363,451.00
TOTAL								363,451.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088404 PROJECT MANAGEMENT	PROJ MGT COST	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71800 Contractual Services-Imp Partn	708,860.00
TOTAL								708,860.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116510 Institu Sustainability for ALT	Institu Sustainability for ALT	6/1/2019	12/31/2021	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	106,500.00
TOTAL								106,500.00
GRAND TOTAL								3,511,268.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088401 LAND TITLES ISSUED&DEMARCATON	DEMARCATONS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72600 Grants	2,268,788.00
TOTAL								2,268,788.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088402 ACCESS TO ALTERNAT MECH FOR RE	REVIEW REGULATORY&ADMIN MECHAN	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	63,669.00
TOTAL								63,669.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088403 REVISED COMMUNICATION STRATEGY	INFO PROCEE AVAIL STAKEHOLDERS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	363,451.00
TOTAL								363,451.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088404 PROJECT MANAGEMENT	PROJ MGT COST	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71800 Contractual Services-Imp Partn	708,860.00
TOTAL								708,860.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00077798

**Report Date:** 1/22/2020

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116510 Institu Sustainability for ALT	Institu Sustainability for ALT	6/1/2019	12/31/2021	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	106,500.00
TOTAL								106,500.00
GRAND TOTAL								3,511,268.00