



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00085170

Report Date: 1/22/2020

Project Title: PPG - Biodiversity mainstreaming and mercury reduction

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092909 Mainstreaming biodiversity FSP	Formulation of the UNDPGEF DOC	1/1/2018	12/31/2019	Environmental Protection Agenc	62000	GEFTrustee	71200 International Consultants	0.00
	Validation Workshop	1/1/2018	12/31/2019	Environmental Protection Agenc	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00085170

Report Date: 1/22/2020

Project Title: PPG - Biodiversity mainstreaming and mercury reduction

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092909 Mainstreaming biodiversity FSP	Project Management	1/1/2018	12/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	-66,081.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	36,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	986.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	76000 Foreign Exchange	13,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	18,000.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
				Environmental Protection Agenc	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL							9,905.00	
GRAND TOTAL							9,905.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00085170

Report Date: 1/22/2020

Project Title: PPG - Biodiversity mainstreaming and mercury reduction

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092909 Mainstreaming biodiversity FSP	Project Management	1/1/2018	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	34,448.00
				UNDP	62000	GEFTrustee	71600 Travel	14,439.89
				UNDP	62000	GEFTrustee	71200 International Consultants	78,466.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,067.00
TOTAL								128,420.89
GRAND TOTAL								128,420.89