



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00096506

Report Date: 1/22/2020

Project Title: HCFC Phase-Out Management Plan Stage II

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100444 HCFC Phase-Out Management Plan	HCFC Phase-Out Management	7/1/2016	12/31/2030	GUY-MINISTRY OF AGRICULTURE	63080	MPU	74500 Miscellaneous Expenses	1,200.00
				GUY-MINISTRY OF AGRICULTURE	63080	MPU	71200 International Consultants	10,000.00
				GUY-MINISTRY OF AGRICULTURE	63080	MPU	72200 Equipment and Furniture	40,000.00
TOTAL								51,200.00
GRAND TOTAL								51,200.00



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Report Date: 1/22/2020

Project Title: HCFC Phase-Out Management Plan Stage II

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100444 HCFC Phase-Out Management Plan	HCFC Phase-Out Management	7/1/2016	12/31/2030	GUY-MINISTRY OF AGRICULTURE	63080	MPU	72200 Equipment and Furniture	70,529.00
				GUY-MINISTRY OF AGRICULTURE	63080	MPU	71200 International Consultants	0.00
				GUY-MINISTRY OF AGRICULTURE	63080	MPU	74500 Miscellaneous Expenses	4,859.99
TOTAL								75,388.99
GRAND TOTAL								75,388.99



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Project: 00096506

Report Date: 1/22/2020

Project Title: HCFC Phase-Out Management Plan Stage II

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100444 HCFC Phase-Out Management Plan	HCFC Phase-Out Management	7/1/2016	12/31/2030	GUY-MINISTRY OF AGRICULTURE	63080	MPU	72200 Equipment and Furniture	101,299.44
				GUY-MINISTRY OF AGRICULTURE	63080	MPU	71200 International Consultants	10,000.00
				GUY-MINISTRY OF AGRICULTURE	63080	MPU	71600 Travel	0.00
				GUY-MINISTRY OF AGRICULTURE	63080	MPU	74500 Miscellaneous Expenses	14,500.00
TOTAL								125,799.44
GRAND TOTAL								125,799.44



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Report Date: 1/22/2020

Project Title: HCFC Phase-Out Management Plan Stage II

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100444 HCFC Phase-Out Management Plan	HCFC Phase-Out Management	7/1/2016	12/31/2030	GUY-MINISTRY OF AGRICULTURE	63080	MPU	72200 Equipment and Furniture	66,750.00
TOTAL								66,750.00
GRAND TOTAL								66,750.00



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Project: 00096506

Report Date: 1/22/2020

Project Title: HCFC Phase-Out Management Plan Stage II

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100444 HCFC Phase-Out Management Plan	HCFC Phase-Out Management	7/1/2016	12/31/2030	GUY-MINISTRY OF AGRICULTURE	63080	MPU	72200 Equipment and Furniture	125,000.00
TOTAL								125,000.00
GRAND TOTAL								125,000.00



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Guyana - Georgetown

Project: 00096506

Report Date: 1/22/2020

Project Title: HCFC Phase-Out Management Plan Stage II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100444 HCFC Phase-Out Management Plan	HCFC Phase-Out Management	7/1/2016	12/31/2030	GUY-MINISTRY OF AGRICULTURE	63080	MPU	72200 Equipment and Furniture	35,000.00
TOTAL								35,000.00
GRAND TOTAL								35,000.00



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Annual Work Plan

Guyana - Georgetown

Project: 00096506

Report Date: 1/22/2020

Project Title: HCFC Phase-Out Management Plan Stage II

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100444 HCFC Phase-Out Management Plan	HCFC Phase-Out Management	7/1/2016	12/31/2030	GUY-MINISTRY OF AGRICULTURE	63080	MPU	72200 Equipment and Furniture	55,000.00
TOTAL								55,000.00
GRAND TOTAL								55,000.00