



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00110555

Report Date: 1/22/2020

Project Title: Mainstreaming Low-emission Energy Technologies to build

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109749 Mainstreaming Low-emission Ene	Deployment of low-emission ene	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72200 Equipment and Furniture	624.33
	Monitoring and Evaluation	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	0.00
	Policy framework and instit	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	2,924.95
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	0.00
	Project Management	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	11,478.50
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	6,325.29
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
	Sustainable business and finan	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00110555

Report Date: 1/22/2020

Project Title: Mainstreaming Low-emission Energy Technologies to build

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109749 Mainstreaming Low-emission Ene	Sustainable business and finan	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL								23,353.07
GRAND TOTAL								23,353.07



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00110555

Report Date: 1/22/2020

Project Title: Mainstreaming Low-emission Energy Technologies to build

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109749 Mainstreaming Low-emission Ene	Deployment of low-emission ene	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	10,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Monitoring and Evaluation	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	5,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74100 Professional Services	3,500.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	5,000.00
	Policy framework and instit	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	2,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72500 Supplies	2,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	2,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	10,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	41,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
	Project Management	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	30,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	1,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	2,300.00



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00110555

Report Date: 1/22/2020

Project Title: Mainstreaming Low-emission Energy Technologies to build

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109749 Mainstreaming Low-emission Ene	Project Management	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,200.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
	Sustainable business and finan	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	72,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	5,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	30,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	5,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
TOTAL							249,000.00	
GRAND TOTAL							249,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00110555

Report Date: 1/22/2020

Project Title: Mainstreaming Low-emission Energy Technologies to build

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109749 Mainstreaming Low-emission Ene	Deployment of low-emission ene	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	40,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	71,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	50,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	5,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72200 Equipment and Furniture	119,375.67
	Monitoring and Evaluation	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74100 Professional Services	3,500.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	14,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	4,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	2,000.00
	Policy framework and instit	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	6,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72500 Supplies	2,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	39,075.05
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	20,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	5,000.00
	Project Management	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	1,000.00
GUY-OFFICE OF THE PRESIDENT				62000	GEFTrustee	71300 Local Consultants	28,002.50	
GUY-OFFICE OF THE PRESIDENT				62000	GEFTrustee	74500 Miscellaneous Expenses	5,693.71	



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00110555

Report Date: 1/22/2020

Project Title: Mainstreaming Low-emission Energy Technologies to build

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109749 Mainstreaming Low-emission Ene	Project Management	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
	Sustainable business and finan	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	10,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	78,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	25,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	10,000.00
TOTAL							569,146.93	
GRAND TOTAL							569,146.93	



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00110555

Report Date: 1/22/2020

Project Title: Mainstreaming Low-emission Energy Technologies to build

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109749 Mainstreaming Low-emission Ene	Deployment of low-emission ene	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	8,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	40,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	66,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	40,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72200 Equipment and Furniture	110,000.00
	Monitoring and Evaluation	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	4,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	15,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74100 Professional Services	3,500.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	1,000.00
	Policy framework and instit	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	5,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	6,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	3,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	95,000.00
	Project Management	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	1,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	6,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	31,500.00
	Sustainable business and finan	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	8,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00110555

Report Date: 1/22/2020

Project Title: Mainstreaming Low-emission Energy Technologies to build

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109749 Mainstreaming Low-emission Ene	Sustainable business and finan	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	10,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	120,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	30,000.00
TOTAL								607,000.00
GRAND TOTAL								607,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00110555

Report Date: 1/22/2020

Project Title: Mainstreaming Low-emission Energy Technologies to build

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109749 Mainstreaming Low-emission Ene	Deployment of low-emission ene	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	50,172.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	30,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72200 Equipment and Furniture	45,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	7,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	20,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
	Monitoring and Evaluation	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74100 Professional Services	4,500.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	35,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	2,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	3,000.00
	Policy framework and instit	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	2,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	3,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
	Project Management	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	17,500.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	1,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	Sustainable business and finan	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
GUY-OFFICE OF THE PRESIDENT				62000	GEFTrustee	71200 International Consultants	18,000.00	
GUY-OFFICE OF THE PRESIDENT				62000	GEFTrustee	71600 Travel	7,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00110555

Report Date: 1/22/2020

Project Title: Mainstreaming Low-emission Energy Technologies to build

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						301,672.00			
GRAND TOTAL						301,672.00			