



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00110912

Report Date: 1/22/2020

Project Title: Electoral Support and Constitutional Reform Education

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110128 Citizens' Education on CR	Citizens' Education on CR	4/25/2018	4/24/2019	UNDP	04000	UNDP	74100 Professional Services	5,000.00
				UNDP	28100	UNDP-FW	71200 International Consultants	0.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	70.00
				UNDP	28100	UNDP-FW	74100 Professional Services	1,000.00
TOTAL								6,070.00
GRAND TOTAL								6,070.00



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00110128 Citizens' Education on CR	Citizens' Education on CR	4/25/2018	4/24/2019	UNDP	28100	UNDP-FW	72600 Grants	0.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	27,425.70
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	2,064.30
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	20,000.00
TOTAL								49,490.00
GRAND TOTAL								49,490.00