



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00119986
Project Title: Engagement Facility

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116324 CO position in new prog. areas	Technical assistance	6/1/2019	5/31/2020	UNDP	04000	UNDP	71600 Travel	13,330.69
				UNDP	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	72600 Grants	102,316.22
TOTAL								125,646.91



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00116325 Resources mobilised for CO	Develop Project Props/Cn Notes	6/1/2019	5/31/2020	UNDP	04000	UNDP	71200 International Consultants	88,219.27
				UNDP	04000	UNDP	71600 Travel	11,652.33
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	788.88
				UNDP	04000	UNDP	71300 Local Consultants	0.00
TOTAL								100,660.48



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00116326 Support for prgm delivery	Provide support to CO projects	6/1/2019	5/31/2020	UNDP	04000	UNDP	71600 Travel	41,430.03
				UNDP	04000	UNDP	71300 Local Consultants	19,865.77
				UNDP	04400	UNDP	71200 International Consultants	32,655.00
				UNDP	04400	UNDP	71600 Travel	21,045.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	23,495.81
TOTAL								138,491.61
GRAND TOTAL								364,799.00



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00116324 CO position in new prog. areas	Technical assistance	6/1/2019	5/31/2020	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
TOTAL								0.00



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00116325 Resources mobilised for CO	Develop Project Props/Cn Notes	6/1/2019	5/31/2020	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
TOTAL								0.00



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00116326 Support for prgm delivery	Provide support to CO projects	6/1/2019	5/31/2020	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
TOTAL								0.00
GRAND TOTAL								0.00