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Resilient nations.

# Annual Work Plan

Guyana - Georgetown

**Project:** 00077798

**Report Date:** 3/16/2022

**Project Title:** AMERINDIAN LAND TITLING PROJECT

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088401 LAND TITLES ISSUED&DEMARCATION	DEMARCATIONS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71600 Travel	56,949.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74500 Miscellaneous Expenses	40,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72600 Grants	106,082.91
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	250,000.00
TOTAL								453,031.91



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00088402 ACCESS TO ALTERNAT MECH FOR RE	REVIEW REGULATORY&ADMIN MECHAN	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75700 Training, Workshops and Confer	32,604.15
TOTAL								32,604.15



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00088403 REVISED COMMUNICATION STRATEGY	INFO PROCEE AVAIL STAKEHOLDERS	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74200 Audio Visual&Print Prod Costs	7,389.88
TOTAL								7,389.88



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00088404 PROJECT MANAGEMENT	PROJ MGT COST	12/10/2013	10/20/2016	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72500 Supplies	5,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71800 Contractual Services-Imp Partn	235,000.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	73100 Rental & Maintenance-Premises	1,344.97
TOTAL								241,344.97



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00116510 Sustainability of Land Titling	Sustainability of ALT	6/1/2019	12/31/2021	GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	72200 Equipment and Furniture	51,500.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	75100 Facilities & Administration	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	71300 Local Consultants	0.00
				GUY-MINISTRY OF AMERINDIAN AFF	30011	IDA	74500 Miscellaneous Expenses	0.00
TOTAL								51,500.00
GRAND TOTAL								785,870.91