



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00094518

**Report Date:** 3/16/2022

**Project Title:** ICT Access & E-Services for Hinterland, Poor and Remote

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098669 Project Management	Project Management	5/1/2016	12/31/2016	Ministry of Public Telecomm.	30011	IDA	73400 Rental & Maint of Other Equip	5,000.00
				Ministry of Public Telecomm.	30011	IDA	75700 Training, Workshops and Confer	6,000.00
				Ministry of Public Telecomm.	30011	IDA	71800 Contractual Services-Imp Partn	223,754.89
				UNDP	30011	IDA	73100 Rental & Maintenance-Premises	37,500.00
				Ministry of Public Telecomm.	30011	IDA	74500 Miscellaneous Expenses	16,973.40
				Ministry of Public Telecomm.	30011	IDA	72300 Materials & Goods	6,174.00
				Ministry of Public Telecomm.	30011	IDA	70000 Operating Expenses	0.00
				Ministry of Public Telecomm.	30011	IDA	71600 Travel	20,000.00
				Ministry of Public Telecomm.	30011	IDA	72500 Supplies	20,000.00
				UNDP	30011	IDA	74500 Miscellaneous Expenses	37,000.00
			Ministry of Public Telecomm.	30011	IDA	75100 Facilities & Administration	75,523.28	
TOTAL								447,925.57



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00108186 Policy & legislat Strengthened	Policy & legislat Strengthened	5/1/2016	12/31/2017	Ministry of Public Telecomm.	30011	IDA	70000 Operating Expenses	0.00
				Ministry of Public Telecomm.	30011	IDA	72100 Contractual Services-Companies	98,485.00
				Ministry of Public Telecomm.	30011	IDA	74500 Miscellaneous Expenses	16,973.40
TOTAL								115,458.40



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00108226 HPRCs Access to ICT	HPRCs Access to ICT in place	5/1/2016	11/30/2022	Ministry of Public Telecomm.	30011	IDA	70000 Operating Expenses	0.00
				Ministry of Public Telecomm.	30011	IDA	72800 Information Technology Equipmt	160,000.00
				Ministry of Public Telecomm.	30011	IDA	71600 Travel	300,000.00
				Ministry of Public Telecomm.	30011	IDA	72100 Contractual Services-Companies	-50,000.00
				Ministry of Public Telecomm.	30011	IDA	74500 Miscellaneous Expenses	0.00
				Ministry of Public Telecomm.	30011	IDA	72200 Equipment and Furniture	0.00
				Ministry of Public Telecomm.	30011	IDA	72600 Grants	177,000.00
				Ministry of Public Telecomm.	30011	IDA	75700 Training, Workshops and Confer	0.00
				Ministry of Public Telecomm.	30011	IDA	75100 Facilities & Administration	14,969.26
TOTAL							601,969.26	



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00108227 Available e-services & info	Available e-services & info	5/1/2016	11/30/2022	Ministry of Public Telecomm.	30011	IDA	70000 Operating Expenses	0.00
				Ministry of Public Telecomm.	30011	IDA	75100 Facilities & Administration	0.00
				Ministry of Public Telecomm.	30011	IDA	74500 Miscellaneous Expenses	0.00
				Ministry of Public Telecomm.	30011	IDA	75700 Training, Workshops and Confer	1,000.00
				Ministry of Public Telecomm.	30011	IDA	71200 International Consultants	0.00
TOTAL								1,000.00



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00108283 Enhanced Capacity of HPRCs	Enhanced Capacity of HPRCs	5/1/2016	11/30/2022	Ministry of Public Telecomm.	30011	IDA	74500 Miscellaneous Expenses	0.00
				Ministry of Public Telecomm.	30011	IDA	75100 Facilities & Administration	0.00
				Ministry of Public Telecomm.	30011	IDA	71600 Travel	0.00
				Ministry of Public Telecomm.	30011	IDA	75700 Training, Workshops and Confer	1,255.19
				Ministry of Public Telecomm.	30011	IDA	70000 Operating Expenses	0.00
TOTAL								1,255.19
GRAND TOTAL								1,167,608.42