



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00096369

Report Date: 3/16/2022

Project Title: Mainstream and Monitor Rio Convention implementation

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100292 Mainstream and Monitor Rio Con	Awareness of Env. Values	7/1/2016	6/30/2020	Ministry of Nat Resource & Env	62000	GEFTrustee	71300 Local Consultants	21,741.11
				Ministry of Nat Resource & Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Nat Resource & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Nat Resource & Env	62000	GEFTrustee	71200 International Consultants	0.00
	Project Management	7/1/2016	6/30/2020	Ministry of Nat Resource & Env	62000	GEFTrustee	74500 Miscellaneous Expenses	1,400.00
				Ministry of Nat Resource & Env	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	599.41
				UNDP	04000	UNDP	71200 International Consultants	0.00
				Ministry of Nat Resource & Env	62000	GEFTrustee	71200 International Consultants	4,527.18
				Ministry of Nat Resource & Env	62000	GEFTrustee	71400 Contractual Services - Individ	1,399.42
	Streng. Institutional MMRCI	7/1/2016	6/30/2020	Ministry of Nat Resource & Env	62000	GEFTrustee	72800 Information Technology Equipmt	4,000.00
				Ministry of Nat Resource & Env	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Nat Resource & Env	62000	GEFTrustee	71300 Local Consultants	91,097.78
				Ministry of Nat Resource & Env	62000	GEFTrustee	71400 Contractual Services - Individ	6,776.95
				Ministry of Nat Resource & Env	62000	GEFTrustee	72500 Supplies	0.00
				Ministry of Nat Resource & Env	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,374.00
				Ministry of Nat Resource & Env	04000	GEFTrustee	71300 Local Consultants	15,000.00
	Streng. Technical MMRCI	7/1/2016	6/30/2020	Ministry of Nat Resource & Env	62000	GEFTrustee	71300 Local Consultants	10,000.00
				Ministry of Nat Resource & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Nat Resource & Env	62000	GEFTrustee	71200 International Consultants	15,000.00
	Updating NCSA	7/1/2016	6/30/2020	Ministry of Nat Resource & Env	62000	GEFTrustee	71300 Local Consultants	0.00



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00100292 Mainstream and Monitor Rio Con	Updating NCSA	7/1/2016	6/30/2020	Ministry of Nat Resource & Env	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Nat Resource & Env	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Nat Resource & Env	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL								181,915.85
GRAND TOTAL								181,915.85