



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00096506

Report Date: 3/16/2022

Project Title: HCFC Phase-Out Management Plan Stage II

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100444 HCFC Phase-Out Management Plan	HCFC Phase-Out Management	7/1/2016	12/31/2030	GUY-MINISTRY OF AGRICULTURE	63080	MPU	72200 Equipment and Furniture	64,248.00
				GUY-MINISTRY OF AGRICULTURE	63080	MPU	74500 Miscellaneous Expenses	6,047.00
				GUY-MINISTRY OF AGRICULTURE	63080	MPU	71400 Contractual Services - Individ	3,412.00
TOTAL								73,707.00
GRAND TOTAL								73,707.00