



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guyana - Georgetown

**Project:** 00110555

**Report Date:** 3/16/2022

**Project Title:** Mainstreaming Low-emission Energy Technologies to build

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109749 Mainstreaming Low-emission Ene	Deployment of low-emission ene	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	0.00
				GUY-Office of Climate Change	62000	GEFTrustee	71200 International Consultants	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	17,000.00
				GUY-Office of Climate Change	62000	GEFTrustee	72100 Contractual Services-Companies	-17,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GUY-Office of Climate Change	62000	GEFTrustee	71300 Local Consultants	40,000.00
				GUY-Office of Climate Change	62000	GEFTrustee	71600 Travel	5,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Monitoring and Evaluation	10/1/2018	9/30/2022	GUY-Office of Climate Change	62000	GEFTrustee	71600 Travel	4,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74100 Professional Services	3,500.00
				GUY-Office of Climate Change	62000	GEFTrustee	74100 Professional Services	3,500.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	0.00
				GUY-Office of Climate Change	62000	GEFTrustee	71200 International Consultants	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	0.00
	Policy framework and instit	10/1/2018	9/30/2022	GUY-Office of Climate Change	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				GUY-Office of Climate Change	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				GUY-Office of Climate Change	62000	GEFTrustee	72100 Contractual Services-Companies	45,000.00



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00109749 Mainstreaming Low-emission Ene	Policy framework and instit	10/1/2018	9/30/2022	GUY-Office of Climate Change	62000	GEFTrustee	71200 International Consultants	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GUY-Office of Climate Change	62000	GEFTrustee	71300 Local Consultants	5,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72500 Supplies	0.00
				GUY-Office of Climate Change	62000	GEFTrustee	72500 Supplies	1,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	-5,000.00
				GUY-Office of Climate Change	62000	GEFTrustee	71600 Travel	2,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	39,075.05
	Project Management	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	-31,000.00
				GUY-Office of Climate Change	62000	GEFTrustee	71300 Local Consultants	31,000.00
				GUY-Office of Climate Change	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				GUY-Office of Climate Change	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	5,200.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	0.00
				GUY-Office of Climate Change	62000	GEFTrustee	71600 Travel	1,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00				



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00109749 Mainstreaming Low-emission Ene	Project Management	10/1/2018	9/30/2022	GUY-Office of Climate Change	62000	GEFTrustee	72400 Communic & Audio Visual Equip	320.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
	Sustainable business and finan	10/1/2018	9/30/2022	GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GUY-Office of Climate Change	62000	GEFTrustee	71300 Local Consultants	10,000.00
				GUY-Office of Climate Change	62000	GEFTrustee	72100 Contractual Services-Companies	36,000.00
				GUY-Office of Climate Change	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	72100 Contractual Services-Companies	-34,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71600 Travel	0.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	71200 International Consultants	0.00
				GUY-Office of Climate Change	62000	GEFTrustee	71200 International Consultants	30,000.00
				GUY-Office of Climate Change	62000	GEFTrustee	71600 Travel	10,000.00
				GUY-OFFICE OF THE PRESIDENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GUY-Office of Climate Change	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
TOTAL							226,595.05	
GRAND TOTAL							226,595.05	