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# Annual Work Plan

Guyana - Georgetown

**Project:** 00119986

**Report Date:** 3/15/2022

**Project Title:** Engagement Facility

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116324 CO position in new prog. areas	Technical assistance	6/1/2019	5/31/2020	UNDP	04000	UNDP	71300 Local Consultants	2,245.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	120,000.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	640.50
				UNDP	30084	UNDP	72200 Equipment and Furniture	62,038.07
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	274.50
TOTAL								185,198.07



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00116326 Support for prgm delivery	Provide support to CO projects	6/1/2019	5/31/2020	UNDP	04000	UNDP	72200 Equipment and Furniture	700.00
				UNDP	04000	UNDP	71300 Local Consultants	35,000.00
				UNDP	04000	UNDP	71200 International Consultants	57,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
TOTAL								93,700.00
GRAND TOTAL								278,898.07