



Empowered lives.
Resilient nations.

Annual Work Plan

Guyana - Georgetown

Project: 00121014

Report Date: 3/15/2022

Project Title: Enabling Gender-Responsive Disaster Recovery, Climate

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116957 Enabling Gender Responsive Dis	COVID-19 Response initiatives	3/1/2019	12/31/2023	GUY-OFFICE OF THE PRESIDENT	30000	DFATD	72800 Information Technology Equipmt	24,000.00
				GUY-OFFICE OF THE PRESIDENT	30000	DFATD	74500 Miscellaneous Expenses	538.83
				GUY-OFFICE OF THE PRESIDENT	30000	DFID	74500 Miscellaneous Expenses	189.32
				GUY-OFFICE OF THE PRESIDENT	30000	DFID	64300 Staff Mgmt Costs - IP Staff	441.74
				GUY-OFFICE OF THE PRESIDENT	30000	DFATD	74200 Audio Visual&Print Prod Costs	24,542.95
				GUY-OFFICE OF THE PRESIDENT	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	1,257.26
TOTAL							50,970.10	
GRAND TOTAL							50,970.10	