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Annual Work Plan

Guyana - Georgetown

Project: 00110785

Report Date: 3/16/2022

Project Title: Strengthening Women's Disaster Management Capacities

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109995 Cap Strng for Disas Prepa Guy	Community&Gov't Disaster Prep	4/1/2018	6/30/2021	UNDP	32045	JPN	71600 Travel	700.00
				UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	5,908.00
				UNDP	32045	JPN	72200 Equipment and Furniture	0.00
				UNDP	32045	JPN	74700 Transport, Shipping and handle	215.00
				GUY-Civil Defence Commission	32045	JPN	75700 Training, Workshops and Confer	5,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	26,510.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,644.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				GUY-Civil Defence Commission	32045	JPN	71600 Travel	5,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
				GUY-Civil Defence Commission	32045	JPN	64300 Staff Mgmt Costs - IP Staff	10,000.00
				GUY-Civil Defence Commission	32045	JPN	72200 Equipment and Furniture	0.00
				knowledge Networks for Resilie	4/1/2018	6/30/2021	UNDP	30000
	UNDP	32045	JPN				72100 Contractual Services-Companies	0.00
	UNDP	32045	JPN				64300 Staff Mgmt Costs - IP Staff	0.00
UNDP	32045	JPN	72500 Supplies				0.00	



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00109995 Cap Strng for Disas Prepa Guy	knowledge Networks for Resilie	4/1/2018	6/30/2021	UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	JPN	72500 Supplies	0.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	30000	JPN	71600 Travel	0.00
				UNDP	32045	JPN	71600 Travel	0.00
	Livelihood Resilience Strength	4/1/2018	6/30/2021	UNDP	32045	JPN	71600 Travel	2,807.00
				UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	32045	JPN	72600 Grants	18,671.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	JPN	72600 Grants	0.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
	UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00			
Project Management	4/1/2018	6/30/2021	UNDP	30000	JPN	75100 Facilities & Administration	0.00	



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00109995 Cap Strng for Disas Prepa Guy	Project Management	4/1/2018	6/30/2021	UNDP	30000	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	32045	JPN	71500 UN Volunteers	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	11,732.00
				UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	30000	JPN	71500 UN Volunteers	0.00
				UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	72500 Supplies	0.00
				UNDP	30000	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	32045	JPN	71300 Local Consultants	0.00
				UNDP	30000	JPN	72100 Contractual Services- Companies	0.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	JPN	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	55,445.00
				UNDP	30000	JPN	71600 Travel	0.00
UNDP	32045	JPN	72100 Contractual Services- Companies	0.00				



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00109995 Cap Strng for Disas Prepa Guy	Project Management	4/1/2018	6/30/2021	UNDP	32045	JPN	72800 Information Technology Equipmt	0.00
				UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	18,706.00
				UNDP	32045	JPN	76100 Foreign Exchange Currency Loss	27.00
TOTAL								174,365.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110326 Cap Strng for Disas Prepa DMA	Community&Gov't Disaster Prep	4/1/2018	6/30/2021	CIMH BRB	32045	JPN	72100 Contractual Services-Companies	21,615.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	7,016.43
				UNDP	32045	JPN	75700 Training, Workshops and Confer	19,962.03
				CIMH BRB	32045	JPN	71500 UN Volunteers	485.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	4,062.22
				UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	32045	JPN	71200 International Consultants	35,000.00
				UNDP	32045	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	72200 Equipment and Furniture	8,087.57
				UNDP	32045	JPN	74500 Miscellaneous Expenses	6,551.17
				UNDP	32045	JPN	74700 Transport, Shipping and handle	3,500.00
				UNDP	32045	JPN	72500 Supplies	721.35
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	26,204.46
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	71600 Travel	163.47
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	104,442.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	125,649.70
				UNDP	32045	JPN	75100 Facilities & Administration	29,076.83
knowledge Networks for Resilie	4/1/2018	6/30/2021	UNDP	32045	JPN	72100 Contractual Services-Companies	0.00	



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00110326 Cap Strng for Disas Prepa DMA	knowledge Networks for Resilie	4/1/2018	6/30/2021	UNDP	32045	JPN	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	6,551.17
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
				UNDP	30000	JPN	72500 Supplies	0.00
				UNDP	32045	JPN	74700 Transport, Shipping and handle	5,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	5,760.54
				UNDP	30000	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	71300 Local Consultants	0.00
				UNDP	30000	JPN	72100 Contractual Services- Companies	0.00
				UNDP	30000	JPN	71600 Travel	0.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	30,750.00
				UNDP	32045	JPN	72500 Supplies	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	26,204.46
				UNDP	32045	JPN	71500 UN Volunteers	1,501.16
				Livelihood Resilience Strength	4/1/2018	6/30/2021	UNDP	32045
	UNDP	30000	JPN				75700 Training, Workshops and Confer	0.00



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00110326 Cap Strng for Disas Prepa DMA	Livelihood Resilience Strength	4/1/2018	6/30/2021	UNDP	32045	JPN	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	71300 Local Consultants	8,953.10
				CIMH BRB	32045	JPN	71800 Contractual Services-Imp Partn	9,053.50
				UNDP	32045	JPN	72500 Supplies	600.00
				UNDP	30000	JPN	72600 Grants	0.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	26,204.46
				UNDP	32045	JPN	71500 UN Volunteers	0.00
				BRB_INTER-AMERICAN INSTITUTION	32045	JPN	71800 Contractual Services-Imp Partn	97,709.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				BRB_INTER-AMERICAN INSTITUTION	32045	JPN	72400 Communic & Audio Visual Equip	125.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
				BRB_INTER-AMERICAN INSTITUTION	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	22,163.70
				UNDP	32045	JPN	72200 Equipment and Furniture	3,000.00
				UNDP	32045	JPN	72600 Grants	117,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	6,551.17
				UNDP	32045	JPN	74700 Transport, Shipping and handle	5,200.00
	Project Management	4/1/2018	6/30/2021	UNDP	30000	JPN	71400 Contractual Services - Individ	0.00
UNDP				32045	JPN	72300 Materials & Goods	9,332.00	



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00110326 Cap Strng for Disas Prepa DMA	Project Management	4/1/2018	6/30/2021	UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	1,300.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	200.00
				UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	32045	JPN	71200 International Consultants	1,400.00
				UNDP	32045	JPN	72200 Equipment and Furniture	4,856.43
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	5,140.39
				UNDP	32045	JPN	72800 Information Technology Equipmt	5,391.10
				UNDP	32045	JPN	75100 Facilities & Administration	16,610.66
				UNDP	32045	JPN	71400 Contractual Services - Individ	169,244.49
				UNDP	30000	JPN	71600 Travel	0.00
				UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	72500 Supplies	1,822.17
				UNDP	32045	JPN	73300 Rental & Maint of Info Tech Eq	768.76
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	34.07
				UNDP	32045	JPN	72100 Contractual Services-Companies	2,096.30
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	2,118.90
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,962.90
				UNDP	32045	JPN	74700 Transport, Shipping and handle	1,965.75
UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	0.00				
UNDP	30000	JPN	74500 Miscellaneous Expenses	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						993,758.41			
GRAND TOTAL						1,168,123.41			