



Combined Delivery Report By Project

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00073160

Project Id : 00045545 RAF06002 Support MDG-Based Nt	Period : Jan-Dec (2013)
Output# : 00073160 Sen Economists (Support Cos(s))	Impl. Partner : 02557 UNDP (Direct Execution)
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 30601 (Burkina Faso - Central)				
Fund : 04210 (Regional Activities - RBA)				
73505 - Reimb to UNDP for Supp Svcs	0.00	435.63	0.00	435.63
74225 - Other Media Costs	0.00	630.86	0.00	630.86
75705 - Learning costs	0.00	274.91	0.00	274.91
76135 - Realized Gain	0.00	- 8.56	0.00	- 8.56
<b>Total for Fund 04210</b>	<b>0.00</b>	<b>1,332.84</b>	<b>0.00</b>	<b>1,332.84</b>
<b>Total for Dept : 30601</b>	<b>0.00</b>	<b>1,332.84</b>	<b>0.00</b>	<b>1,332.84</b>
Dept: 31201 (Cape Verde - Central)				
Fund : 04210 (Regional Activities - RBA)				
71205 - Intl Consultants-Sht Term-Tech	0.00	10,000.00	0.00	10,000.00
<b>Total for Fund 04210</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>Total for Dept : 31201</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>
Dept: 31210 (Cape Verde - Finance)				
Fund : 04210 (Regional Activities - RBA)				
72125 - Svc Co-Studies & Research Serv	0.00	45,200.00	0.00	45,200.00
<b>Total for Fund 04210</b>	<b>0.00</b>	<b>45,200.00</b>	<b>0.00</b>	<b>45,200.00</b>
<b>Total for Dept : 31210</b>	<b>0.00</b>	<b>45,200.00</b>	<b>0.00</b>	<b>45,200.00</b>
Dept: 32201 (Cote D'Ivoire-Central)				
Fund : 04210 (Regional Activities - RBA)				
71205 - Intl Consultants-Sht Term-Tech	0.00	13,500.00	0.00	13,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	10,000.00	0.00	10,000.00
<b>Total for Fund 04210</b>	<b>0.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>23,500.00</b>
<b>Total for Dept : 32201</b>	<b>0.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>23,500.00</b>



Combined Delivery Report By Project

Project Id : 00045545-RAF06002 Support MDG-Based NT	Period : Jan-Dec (2013)			
Output # : 00073160 Sen Economists (Support Costs)	Impl. Partner : 02557 UNDP (Direct Execution)			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 32401 (Dem Rep Congo-Central)				
Fund : 04210 (Regional Activities - RBA)				
71305 - Local Consult.-Sht Term-Tech	0.00	18,300.00	0.00	18,300.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	4,007.00	0.00	4,007.00
72145 - Svc Co-Training and Educ Serv	0.00	258.00	0.00	258.00
72425 - Mobile Telephone Charges	0.00	600.00	0.00	600.00
72505 - Stationery & other Office Supp	0.00	222.00	0.00	222.00
72921 - UNDG-1.1 Supplies, com, equip	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	204.57	0.00	204.57
74599 - UNDP cost recovery chrgs-Bills	0.00	107.28	0.00	107.28
74710 - Land Transport	0.00	329.00	0.00	329.00
<b>Total for Fund 04210</b>	<b>0.00</b>	<b>24,027.85</b>	<b>0.00</b>	<b>24,027.85</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>24,027.85</b>	<b>0.00</b>	<b>24,027.85</b>
Dept: 32404 (Dem Rep Congo-Dem. Governance)				
Fund : 04210 (Regional Activities - RBA)				
71305 - Local Consult.-Sht Term-Tech	0.00	25,000.00	0.00	25,000.00
74510 - Bank Charges	0.00	212.50	0.00	212.50
74599 - UNDP cost recovery chrgs-Bills	0.00	8.94	0.00	8.94
<b>Total for Fund 04210</b>	<b>0.00</b>	<b>25,221.44</b>	<b>0.00</b>	<b>25,221.44</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>25,221.44</b>	<b>0.00</b>	<b>25,221.44</b>
Dept: 33608 (Ghana - Poverty Reduction)				
Fund : 04210 (Regional Activities - RBA)				
71305 - Local Consult.-Sht Term-Tech	0.00	43,000.00	0.00	43,000.00
<b>Total for Fund 04210</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>43,000.00</b>
<b>Total for Dept : 33608</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>43,000.00</b>
Dept: 34401 (Lesotho - Central)				
Fund : 04210 (Regional Activities - RBA)				
72510 - Publications	0.00	502.25	0.00	502.25
74210 - Printing and Publications	0.00	294.72	0.00	294.72
76135 - Realized Gain	0.00	- 7.86	0.00	- 7.86
<b>Total for Fund 04210</b>	<b>0.00</b>	<b>789.11</b>	<b>0.00</b>	<b>789.11</b>



Combined Delivery Report By Project

Project id : 00045545 RAF06002 Support MDG-Based Nt'	Period :	Jan-Dec (2013)
Output # : 00073160 Sen Economists (Support Costs)	Impl. Partner :	02557 UNDP (Direct Execution)
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 34401	0.00	789.11	0.00	789.11
Dept: 36401 (Nigeria - Central)				
Fund : 04210 (Regional Activities - RBA)				
63520 - Personal Security Measures	0.00	1,413.28	0.00	1,413.28
72440 - Connectivity Charges	0.00	759.23	0.00	759.23
72805 - Acquis of Computer Hardware	0.00	220.39	0.00	220.39
74710 - Land Transport	0.00	1,039.86	0.00	1,039.86
Total for Fund 04210	0.00	3,432.76	0.00	3,432.76
Total for Dept : 36401	0.00	3,432.76	0.00	3,432.76
Dept: 37101 (Seychelles - Cty Pgmm)				
Fund : 04210 (Regional Activities - RBA)				
71205 - Intl Consultants-Sht Term-Tech	0.00	38,000.00	0.00	38,000.00
Total for Fund 04210	0.00	38,000.00	0.00	38,000.00
Total for Dept : 37101	0.00	38,000.00	0.00	38,000.00
Dept: 37601 (Swaziland - Central)				
Fund : 04210 (Regional Activities - RBA)				
71305 - Local Consult.-Sht Term-Tech	0.00	9,959.95	0.00	9,959.95
71310 - Local Consult.-Short Term-Supp	0.00	1,413.00	0.00	1,413.00
74510 - Bank Charges	0.00	2.83	0.00	2.83
75705 - Learning costs	0.00	741.84	0.00	741.84
75707 - Learning - subsistence allowan	0.00	2,707.18	0.00	2,707.18
76135 - Realized Gain	0.00	- 37.05	0.00	- 37.05
Total for Fund 04210	0.00	14,787.75	0.00	14,787.75
Total for Dept : 37601	0.00	14,787.75	0.00	14,787.75
Dept: 38201 (Tanzania - Central)				
Fund : 04210 (Regional Activities - RBA)				
71205 - Intl Consullants-Sht Term-Tech	0.00	25,000.00	0.00	25,000.00
Total for Fund 04210	0.00	25,000.00	0.00	25,000.00



Combined Delivery Report By Project

Project Id : 00045545 RAF06002 Support MDG-Based Nt'		Period : Jan-Dec (2013)		
Output # : 00073160 Sen Economists (Support Costs)		Impl. Partner : 02557 UNDP (Direct Execution)		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 38201	0.00	25,000.00	0.00	25,000.00
Total for Output : 00073160	0.00	254,291.75	0.00	254,291.75
Project Total :	0.00	254,291.75	0.00	254,291.75

Signed By :

Pa Lamin Beyai  
Country Director

Date :

22 July 2015

Signed By :

Date :



Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00073160

Project Id : ALL	Period : Jan-Dec (2013)	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output# : ALL	Impl. Partner :				
	Location :				
30601 - Burkina Faso - Central		0.00	1,332.84	0.00	1,332.84
31201 - Cape Verde - Central		0.00	10,000.00	0.00	10,000.00
31210 - Cape Verde - Finance		0.00	45,200.00	0.00	45,200.00
32201 - Cote D'Ivoire-Central		0.00	23,500.00	0.00	23,500.00
32401 - Dem Rep Congo-Central		0.00	24,027.85	0.00	24,027.85
32404 - Dem Rep Congo-Dem. Governance		0.00	25,221.44	0.00	25,221.44
33608 - Ghana - Poverty Reduction		0.00	43,000.00	0.00	43,000.00
34401 - Lesotho - Central		0.00	789.11	0.00	789.11
36401 - Nigeria - Central		0.00	3,432.76	0.00	3,432.76
37101 - Seychelles - Cty Pgmm		0.00	38,000.00	0.00	38,000.00
37601 - Swaziland - Central		0.00	14,787.75	0.00	14,787.75
38201 - Tanzania - Central		0.00	25,000.00	0.00	25,000.00



Funds Utilization

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00073160

Project Award: 00045545 RAF06002 Support MDG-Based Nr

Period : As at Dec 31, 2013

Output #	00073160	Impl. Partner :02557 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			58,127.00