

Africa Climate Adaptation Food Security Project (ACA)
UNDP RBA Regional Project

Quarterly Progress Report



Award ID number	00074692
Project ID number	
Country	Mozambique
Reporting period	October-December 2013
Project Budget	\$ 640,000
Source of funding	Japan
Co-financing (UNDP TRAC, in-kind, or other)	--

1. Summary of Key Achievements

Project outputs	Key achievements (made in the current quarter)
Output 1. <i>Climate information system enhanced for informed decision-making</i>	<ul style="list-style-type: none"> • Procurement started on the acquisition of meteorological stations. • GoM technical working group established and with capacity to provide support on Climate Vulnerability and Capacities Assessment (CVCA) as a basis to develop of Local Adaptation Plans (LAP) • Data collection started using CVCA, as a first step in the development of the LAP in the district of Bilene. This will be contributing to the development of the methodological guidelines for LAP in the next quarter and to the 2015 annual district planning and budgeting.
Output 2.	NA

2. Activity Progress Details and Challenges

Project outputs & activities	Annual target	Explanation of progress	Constraints & Issues & Lessons learned
Output 1. <i>Climate information system enhanced for informed decision-making</i>		1.0. Project Work Plan set up (2014 AWP approved in February)	➤ Continue to implement project activities in alignment with the existing Green Human development and Poverty Environment Initiative as well with the GoM's annual Economic and Social Plan, in order to promote the synergies and complementarity.
Activity 1.1. <i>Help establish effective climate data and information systems that provide climate services across sectors and improve coordination and collaboration between different stakeholders connecting climate information providers</i>	1.1 - At least two extension officers/ community radio staff in each of the 3 targeted provinces/districts able to communicate updated climate information to communities using	1.1 INAM (National Meteorological Service Office) has initiated procurement of meteorological stations to be installed in the following districts: Chicualacuala e Mapai (Gaza province); Angoche e Lumbo (Nampula province); Mocimboa da Praia (Cabo Delgado province).	➤ Activities regarding the development of Local Adaptation Plans are on track as they are intended to feed into the development of the next round of the annual district

<p>and climate service users</p>	<p>INAM's platform - 4 meteorological stations set up</p>		<p>planning and budgeting (PESOD 2015) by the end of June 2014.</p>
<p>Activity 1.2. <i>Identify and apply adequate integrated planning tools to ensure climate change issues and concerns are incorporated in development planning and implementation processes, especially for food security</i></p>	<p>1.2. - 3 community climate vulnerability and capacity assessments conducted - 3 2015 PESODs integrating low carbon adaptation measures defined by communities approved - At least 1 activity included in 2015 PESOD per pilot community - 2 partnerships mobilized on the ENAMMC and PACV</p>	<p>1.2 CVCA data collection missions took place in the district of Bilene, coordinated by members of GoM technical working group. This exercise was informed by two previous exercises in the districts of Magude and Vilanculos, and will be contributing to the development of the methodological guidelines for LAP in the next quarter.</p> <p>Earlier discussions/data gathering on CVCA in the district of Vilanculos</p> <p><i>Community of Chigamane - men's discussions</i></p>  <p><i>Community of Docola - women's discussions</i></p> 	<p>➤ With GoM's full agenda during this last quarter of 2013 it was hard to find a window where members from the LAP working group could lead the data collection field work in the districts. At any rate, work done so far with a consolidation of the CVCA methodology in the exercise of Bilene kept the team on track and no delays are expected in the next quarter.</p>
<p>Output 2.</p>	<p>NA</p>		

3. Milestones for the next quarter and related needs

- Procurement of meteorological stations finalized and installation under way in the districts of Chicualacuala and Mapai (Gaza Province); Angoche e Lumbo (Nampula Province); Mocimboa da Praia (Cabo Delgado Province)
- Preparation of the training (including training package and procurement of equipment as needed) on the use of INAM's climate data platform targeting staff from extension services, community radio and local management committees in the following districts: Mocimboa da Praia (C.Delgado), Angoche, Lumbo, Muite (Nampula) and Chicualacuala, Mapai (Gaza)
- Meeting with the Climate Change Platform (GIMMC) and sector Environment Units (UAs) on Local Adaptation Plans

- Document on the proposed methodology for the development of the LAP, informed by the ongoing processes in the 3 ACFS districts, presented at the Technical Committee, MICOA.
- CVCA process finalized in 3 districts serving as the base to the development of LAP; CVCA work under way in additional districts where the process will be replicated.
- Ensure implementation of integrated approach with poverty, environment and sustainable development components

4. Financial progress (as in Atlas)

Activities reported in this quarter were conducted using GoM funds who decided to utilize all of ACAFS project funds in 2014.

Activities	Budget	Encumbrances	Expenditure during this quarter	Cumulative expenditure	Balance
NA*	640,000	0	0	0	640,000
<i>*No expenditures had for the reasons explained above</i>					

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