



Empowered lives.
Resilient nations.

Annual Work Plan

RBA - TICAD Special unit

Project: 00060765
Project Title: Support to TICAD Process

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088564 Strategic Support to TICAD	1. STAFFING	1/1/2014	12/31/2019	UNDP	32040	JPN	61300 Salary & Post Adj Cst-IP Staff	330,691.10
				UNDP	32040	JPN	61200 Salaries Costs - GS Staff	82,139.30
				UNDP	32040	JPN	75100 Facilities & Administration	33,026.43
	2. MISC/ STATIONARIES	1/1/2014	12/31/2019	UNDP	32040	JPN	75100 Facilities & Administration	1,510.48
				UNDP	32040	JPN	72500 Supplies	18,881.00
TOTAL								466,248.31
GRAND TOTAL								466,248.31



Empowered lives.
Resilient nations.

Annual Work Plan

RBA - TICAD Special unit

Project: 00060765
Project Title: Support to TICAD Process

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088564 Strategic Support to TICAD	1. STAFFING	1/1/2014	12/31/2019	UNDP	32040	JPN	61300 Salary & Post Adj Cst-IP Staff	330,691.00
				UNDP	32040	JPN	75100 Facilities & Administration	34,340.64
				UNDP	32040	JPN	61200 Salaries Costs - GS Staff	98,567.00
	2. MISC/ STATIONARIES	1/1/2014	12/31/2019	UNDP	32040	JPN	72500 Supplies	4,167.00
				UNDP	32040	JPN	75100 Facilities & Administration	333.36
TOTAL								468,099.00
GRAND TOTAL								468,099.00



Empowered lives.
Resilient nations.

Annual Work Plan

RBA - TICAD Special unit

Project: 00060765
Project Title: Support to TICAD Process

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088564 Strategic Support to TICAD	1. STAFFING	1/1/2014	12/31/2019	UNDP	32040	JPN	61300 Salary & Post Adj Cst-IP Staff	366,452.70
				UNDP	32040	JPN	61200 Salaries Costs - GS Staff	86,757.00
	2. MISC/ STATIONARIES	1/1/2014	12/31/2019	UNDP	32040	JPN	74500 Miscellaneous Expenses	18,714.73
	GMS	1/1/2014	12/31/2019	UNDP	32040	JPN	75100 Facilities & Administration	72,275.00
TOTAL								544,199.43
GRAND TOTAL								544,199.43



Empowered lives.
Resilient nations.

Annual Work Plan

RBA - TICAD Special unit

Project: 00060765
Project Title: Support to TICAD Process

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088564 Strategic Support to TICAD	1. STAFFING	1/1/2014	12/31/2019	UNDP	32040	JPN	61300 Salary & Post Adj Cst-IP Staff	343,789.00
				UNDP	32040	JPN	61200 Salaries Costs - GS Staff	106,559.00
	2. MISC/ STATIONARIES	1/1/2014	12/31/2019	UNDP	32040	JPN	74500 Miscellaneous Expenses	39,994.00
	GMS	1/1/2014	12/31/2019	UNDP	32040	JPN	75100 Facilities & Administration	39,227.33
TOTAL								529,569.33
GRAND TOTAL								529,569.33



Empowered lives.
Resilient nations.

Annual Work Plan

RBA - TICAD Special unit

Project: 00060765
Project Title: Support to TICAD Process

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088564 Strategic Support to TICAD	1. STAFFING	1/1/2014	12/31/2019	UNDP	32040	JPN	61300 Salary & Post Adj Cst-IP Staff	324,302.95
				UNDP	32040	JPN	61200 Salaries Costs - GS Staff	129,971.49
	2. MISC/ STATIONARIES	1/1/2014	12/31/2019	UNDP	32040	JPN	74500 Miscellaneous Expenses	2,248.57
	GMS	1/1/2014	12/31/2019	UNDP	32040	JPN	75100 Facilities & Administration	36,543.09
TOTAL								493,066.10
GRAND TOTAL								493,066.10



Empowered lives.
Resilient nations.

Annual Work Plan

RBA - TICAD Special unit

Project: 00060765
Project Title: Support to TICAD Process

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088564 Strategic Support to TICAD	1. STAFFING	1/1/2014	12/31/2019	UNDP	32040	JPN	61300 Salary & Post Adj Cst-IP Staff	312,339.89
				UNDP	32040	JPN	71600 Travel	30,000.00
				UNDP	32040	JPN	61200 Salaries Costs - GS Staff	110,126.00
	2. MISC/ STATIONARIES	1/1/2014	12/31/2019	UNDP	32040	JPN	74500 Miscellaneous Expenses	9,038.46
	GMS	1/1/2014	12/31/2019	UNDP	32040	JPN	75100 Facilities & Administration	36,266.76
TOTAL								497,771.11
GRAND TOTAL								497,771.11



Empowered lives.
Resilient nations.

Annual Work Plan

RBA - TICAD Special unit

Project: 00060765
Project Title: Support to TICAD Process

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088564 Strategic Support to TICAD	1. STAFFING	1/1/2014	12/31/2019	UNDP	32040	JPN	61300 Salary & Post Adj Cst-IP Staff	325,679.00
				UNDP	32040	JPN	61200 Salaries Costs - GS Staff	126,924.00
	2. MISC/ STATIONARIES	1/1/2014	12/31/2019	UNDP	32040	JPN	74500 Miscellaneous Expenses	1,228.68
	GMS	1/1/2014	12/31/2019	UNDP	32040	JPN	75000 Facilities and Administration	36,306.53
TOTAL								490,138.21
GRAND TOTAL								490,138.21