



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Bureau for Africa

Project: 00110575

Report Date: 12/20/2019

Project Title: Implementation of SDGs

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109852 Knowledge Products	LDC graduation study	3/20/2018	12/31/2021	UNDP	04210	UNDP	70000 Operating Expenses	10,000.00
	Production of knowledge produc	3/20/2018	12/31/2021	UNDP	04210	UNDP	70000 Operating Expenses	115,000.00
TOTAL								125,000.00



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00109853 Partnership and Dev. Exchange	African Economic Conference	3/20/2018	12/31/2021	UNDP	04210	UNDP	71600 Travel	145,000.00
				UNDP	04210	UNDP	70000 Operating Expenses	18,000.00
				UNDP	04210	UNDP	71400 Contractual Services - Individ	42,000.00
TOTAL								205,000.00



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00109854 SDGs Monitoring & Reporting	2018 SDGs Progress Report	3/20/2018	12/31/2021	UNDP	04210	UNDP	70000 Operating Expenses	40,000.00
				UNDP	04210	UNDP	71600 Travel	60,000.00
				UNDP	04210	UNDP	74100 Professional Services	20,000.00
TOTAL								120,000.00



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00110184 RBA Senior Economist Programme	Senior Economist Salary	3/20/2018	12/31/2021	UNDP	04210	UNDP	61300 Salary & Post Adj Cst-IP Staff	3,783,185.11
TOTAL								3,783,185.11
GRAND TOTAL								4,233,185.11



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00109852 Knowledge Products	Production of knowledge produc	3/20/2018	12/31/2021	UNDP	04210	UNDP	71200 International Consultants	60,000.00
				UNDP	04210	UNDP	71600 Travel	60,000.00
				UNDP	04210	UNDP	74100 Professional Services	40,000.00
TOTAL								160,000.00



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00109853 Partnership and Dev. Exchange	2019 AEC	3/20/2018	12/31/2021	UNDP	04210	UNDP	71600 Travel	60,000.00
				UNDP	04210	UNDP	74100 Professional Services	10,000.00
				UNDP	04210	UNDP	71200 International Consultants	60,000.00
	Africa Partnership Initiative	3/20/2018	12/31/2021	UNDP	04400	UNDP	71600 Travel	81,200.00
				UNDP	04400	UNDP	71300 Local Consultants	3,000.00
				UNDP	04400	UNDP	72700 Hospitality/Catering	10,000.00
				UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	6,400.00
				UNDP	04400	UNDP	71200 International Consultants	26,000.00
				UNDP	04400	UNDP	72400 Communic & Audio Visual Equip	13,900.00
				UNDP	04400	UNDP	70000 Operating Expenses	4,500.00
	African Economic Conference	3/20/2018	12/31/2021	UNDP	04210	UNDP	70000 Operating Expenses	50,000.00
	LDC graduation report	3/20/2018	12/31/2021	UNDP	04210	UNDP	74100 Professional Services	40,000.00
				UNDP	04210	UNDP	71200 International Consultants	10,000.00
	Partnership Engagement	3/20/2018	12/31/2021	UNDP	04210	UNDP	71200 International Consultants	35,000.00
				UNDP	04210	UNDP	71600 Travel	25,000.00
				UNDP	04210	UNDP	74100 Professional Services	40,000.00
	TOTAL							



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00109854 SDGs Monitoring & Reporting	2018 SDGs Progress Report	3/20/2018	12/31/2021	UNDP	04210	UNDP	70000 Operating Expenses	130,000.00
				UNDP	04210	UNDP	71600 Travel	60,000.00
	2019 SDGs Report	3/20/2018	12/31/2021	UNDP	04210	UNDP	71200 International Consultants	50,000.00
				UNDP	04210	UNDP	71600 Travel	40,000.00
TOTAL								280,000.00



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00110184 RBA Senior Economist Programme	Senior Economist Salary	3/20/2018	12/31/2021	UNDP	04210	UNDP	63500 Insurance and Security Costs	43,580.00
				UNDP	04210	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04210	UNDP	62300 Recurrent Payroll Costs-IP Stf	68,952.00
				UNDP	04210	UNDP	64300 Staff Mgmt Costs - IP Staff	68,466.00
				UNDP	04210	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	04210	UNDP	61300 Salary & Post Adj Cst-IP Staff	4,496,721.61
				UNDP	04210	UNDP	70000 Operating Expenses	127,694.38
				UNDP	04210	UNDP	71600 Travel	7,000.00
				UNDP	04210	UNDP	63300 Non-Recurrent Payroll - IP Stf	24,632.00
TOTAL							4,840,545.99	
GRAND TOTAL							5,760,545.99	