



Empowered lives.
Resilient nations.

Annual Work Plan

RBA - TICAD Special unit

Project: 00060765
Project Title: Support to TICAD Process

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088564 Strategic Support to TICAD	1. STAFFING	1/1/2014	12/31/2020	UNDP	32040	JPN	61300 Salary & Post Adj Cst-IP Staff	325,678.67
				UNDP	32040	JPN	61200 Salaries Costs - GS Staff	85,673.74
	2. MISC/ STATIONARIES	1/1/2014	12/31/2020	UNDP	32040	JPN	74500 Miscellaneous Expenses	1,328.89
TOTAL								412,681.30
GRAND TOTAL								412,681.30