



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Bureau for Africa

Project: 00110575

Report Date: 3/16/2022

Project Title: Implementation of SDGs

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110184 RBA Senior Economist Programme	Senior Economist Salary	3/20/2018	12/31/2021	UNDP	04210	UNDP	61300 Salary & Post Adj Cst-IP Staff	3,314,858.30
				UNDP	04210	UNDP	70000 Operating Expenses	55,651.00
				UNDP	04820	UNDP	70000 Operating Expenses	33,067.00
				UNDP	04820	UNDP	61300 Salary & Post Adj Cst-IP Staff	1,856,886.63
TOTAL								5,260,462.93



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00121802 SART Policy work	Africa Knowledge Products	3/20/2018	12/31/2022	UNDP	04210	UNDP	71300 Local Consultants	70,000.00
				UNDP	04210	UNDP	71200 International Consultants	28,000.00
				UNDP	04210	UNDP	74100 Professional Services	43,667.00
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04210	UNDP	70000 Operating Expenses	30,000.00
	Reg Networks Platform & Dev.	3/20/2018	12/31/2022	UNDP	04210	UNDP	71600 Travel	26,000.00
				UNDP	04210	UNDP	74100 Professional Services	115,083.00
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	265,000.00
				UNDP	04210	UNDP	70000 Operating Expenses	41,000.00
				UNDP	04210	UNDP	71200 International Consultants	178,556.00
	Strategic Communications	3/20/2018	12/31/2022	UNDP	04210	UNDP	71300 Local Consultants	2,500.00
				UNDP	04210	UNDP	74100 Professional Services	28,000.00
				UNDP	04210	UNDP	71500 UN Volunteers	40,000.00
				UNDP	04210	UNDP	71200 International Consultants	13,250.00
	Strategic Engagement	3/20/2018	12/31/2022	UNDP	04210	UNDP	71200 International Consultants	40,000.00
				UNDP	04210	UNDP	70000 Operating Expenses	0.00
				UNDP	04210	UNDP	71300 Local Consultants	35,000.00
				UNDP	04210	UNDP	74100 Professional Services	5,000.00
				UNDP	04210	UNDP	75700 Training, Workshops and Confer	0.00
	Strategic Partnerships	3/20/2018	12/31/2022	UNDP	04210	UNDP	70000 Operating Expenses	30,000.00
UNDP				04210	UNDP	71200 International Consultants	30,000.00	
UNDP				04210	UNDP	74100 Professional Services	10,000.00	



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00121802 SART Policy work	Strategic Partnerships	3/20/2018	12/31/2022	UNDP	04210	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04210	UNDP	71300 Local Consultants	50,000.00
	Support to Economist Programme	3/20/2018	12/31/2022	UNDP	04210	UNDP	71600 Travel	12,444.00
	Team Building	3/20/2018	12/31/2022	UNDP	04210	UNDP	71300 Local Consultants	45,000.00
TOTAL								1,143,500.00
GRAND TOTAL								6,403,962.93