



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Bur Europe & CIS

Project: 00124819

Report Date: 3/16/2022

Project Title: Spotlight Initiative to eliminate violence against women

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119491 Spotlight Initiative	CONTRACTUAL SERVICES	1/1/2020	12/30/2022	UNDP	04010	UNDP	71300 Local Consultants	8,000.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	43,888.17
				UNDP	04000	UNDP	72100 Contractual Services-Companies	40,736.00
				UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	415,909.00
				UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	52,656.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	-2,015.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	862.00
	GENERAL OPERATING AND OTHER DI	1/1/2020	12/30/2022	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	260.30
				MON-Ministry Of Nature And Env	30000	MPTF-SIF00	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	MPTF-SIF00	73100 Rental & Maintenance-Premises	3,718.50
	STAFF AND OTHER PERSONNEL	1/1/2020	12/30/2022	UNDP	30000	MPTF-SIF00	61100 Salary Costs - NP Staff	9,882.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	691.67
	TRANSFERS AND GRANTS TO COUNTES	1/1/2020	12/30/2022	KGZ_Gosud Predpriyatie Ukuk	30000	MPTF-SIF00	71300 Local Consultants	23,996.60
				Ministry of Justice of the KR	30000	MPTF-SIF00	72100 Contractual Services-Companies	23,000.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	1,367.52
				KGZ_Gosud Predpriyatie Ukuk	30000	MPTF-SIF00	75100 Facilities & Administration	1,679.72
				UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	19,535.40
				Ministry of Justice of the KR	30000	MPTF-SIF00	75100 Facilities & Administration	1,610.00
	TRAVEL	1/1/2020	12/30/2022	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	2,269.48



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00119491 Spotlight Initiative	TRAVEL	1/1/2020	12/30/2022	UNDP	30000	MPTF-SIF00	71600 Travel	15,426.41
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	17,000.00
TOTAL								680,473.77



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00120181 Spotlight RCO	CONTRACTUAL SERVICES	1/1/2020	12/31/2022	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	2,348.85
				UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	33,555.00
	GENERAL OPERATING AND OTHER DI	1/1/2020	12/31/2022	UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	10,722.00
				UNDP	30000	MPTF-SIF00	73100 Rental & Maintenance-Premises	3,500.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	995.54
	STAFF AND OTHER PERSONNEL	1/1/2020	12/31/2022	UNDP	30000	MPTF-SIF00	61100 Salary Costs - NP Staff	57,863.49
				UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	27,024.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	5,942.12
	TRAVEL	1/1/2020	12/31/2022	UNDP	30000	MPTF-SIF00	71600 Travel	10,000.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	700.00
	TOTAL							152,651.00
	GRAND TOTAL							833,124.77