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# Annual Work Plan

## RBEC/HQ/Country Office Support

**Project:** 00103654

**Report Date:** 12/20/2019

**Project Title:** Support to Kazakhstan's Membership in the UNSC

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105578 Support to Kazakhstan's Member	Research Centre/Experts	5/1/2017	12/31/2019	UNDP	30000	KAZ	71200 International Consultants	102,617.36
				UNDP	30000	KAZ	75100 Facilities & Administration	20,529.51
				UNDP	30000	KAZ	74200 Audio Visual&Print Prod Costs	49,182.50
	Support KAZ Events UNSC	5/1/2017	12/31/2019	UNDP	30000	KAZ	74500 Miscellaneous Expenses	49,499.57
				UNDP	30000	KAZ	71600 Travel	148,603.52
				UNDP	30000	KAZ	75100 Facilities & Administration	4,303.83
TOTAL							374,736.29	
GRAND TOTAL							374,736.29	