

Combined Delivery Report By Project

UN Development Programme
 port ID: unglcdrp

Page 1 of 3
 Run Time: 21-04-2016 00:04:35

Section Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2015)
 Selected Project Id : 00062251
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00062251	Cátedra Iberoamericana en RSE	Period :	Jan-Dec (2015)
Output # : 00079656	Cátedra Iberoamericana RSE	Impl. Partner :	99999 UNDP
		Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 51101 (Regional Centre - Panama)				
und : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	20,000.00	0.00	20,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	8,000.00	0.00	8,000.00
71605 - Travel Tickets-International	0.00	7,021.17	0.00	7,021.17
71615 - Daily Subsistence Allow-Intl	0.00	4,385.00	0.00	4,385.00
71635 - Travel - Other	0.00	684.00	0.00	684.00
75105 - Facilities & Admin - Implement	0.00	672.30	0.00	672.30
75705 - Learning costs	0.00	3,031.20	0.00	3,031.20
75706 - Learning - ticket costs	0.00	166.32	0.00	166.32
75707 - Learning - subsistence allowan	0.00	487.86	0.00	487.86
Total for Fund 30000	0.00	44,447.85	0.00	44,447.85
Total for Dept : 51101	0.00	44,447.85	0.00	44,447.85
Total for Output : 00079656	0.00	44,447.85	0.00	44,447.85
Project Total :	0.00	44,447.85	0.00	44,447.85

Prepared By : _____ Date : _____
 Approved By : _____ Date : _____

Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 21-04-2016 00:04:36

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2015)
Selected Project Id : 00062251
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51101 - Regional Centre - Panama	0.00	44,447.85	0.00	44,447.85
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Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2015)
Selected Project Id : 00062251
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00062251 Cátedra Iberoamericana en RSE

Period : As at Dec 31, 2015

Output #	00079656	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

