



UN Development Programme

RBLAC/HQ/CO Support

Project: 00081819
Project Title: SIDS & Post 2015 Agenda (SaPA)
Start Year: 2014
End Year: 2015

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 4

Project Description:

Proj#90971: This budget revision is issued to reallocate Turkey resources (Donor 00244) from Dept ID B0812 (HQ) to B0524 (TTO) for the contract of Professor Compton Bourne.

Budget (US\$) as of Last Revision on 01-April-2015

Donor	Fund	Amount
UNDP	04230 Regional Activities - RBLAC	450,000.00
TUR	30000 Programme Cost Sharing	63,000.00
Total Budget (2015 and Beyond)		513,000.00
Total Utilization (2014 and Prior)		244,683.42
Project Total		757,683.42
Unprogrammed/Unfunded		0.00

Agreed by: Susan McDade, Deputy Regional Director, RBLAC

Agreed by:

Agreed by:

Agreed by:

Susan McDade 8 APRIL 2015



Management Work Plan

RBLAC/HQ/CO Support

Project: 00081819

Report Date: 1/4/2015

Project Title: SIDS & Post 2015 Agenda (SaPA)

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						Amount US\$	
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
00090971	SIDS & Post 2015 Agenda (SaPA) CARIBBEAN PRIORITIES P			UNDP	04230	UNDP	H03	B0482	Barbados - Bridgetown	71600	Travel	5,178.15
				UNDP	04230	UNDP	H03	B0482	Barbados - Bridgetown	75700	Training, Workshops and Confe	0.00
				UNDP	04230	UNDP	H03	B0483	Belize - Cty Pgmm	75700	Training, Workshops and Confe	6,341.00
				UNDP	04230	UNDP	H03	B0498	Dominican Republic	71600	Travel	170.00
				UNDP	04230	UNDP	H03	B0498	Dominican Republic	75700	Training, Workshops and Confe	2,778.33
				UNDP	04230	UNDP	H03	B0506	Guyana - Georgetown	64300	Staff Mgmt Costs - IP Staff	59.64
				UNDP	04230	UNDP	H03	B0506	Guyana - Georgetown	71600	Travel	25,747.16
				UNDP	04230	UNDP	H03	B0506	Guyana - Georgetown	74500	Miscellaneous Expenses	25.56
				UNDP	04230	UNDP	H03	B0506	Guyana - Georgetown	75700	Training, Workshops and Confe	0.00
				UNDP	04230	UNDP	H03	B0524	Trinidad & Tobago-Port ofSpa	71600	Travel	6,689.43
				UNDP	04230	UNDP	H03	B0524	Trinidad & Tobago-Port ofSpa	75700	Training, Workshops and Confe	252.26
				UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	71200	International Consultants	0.00
				UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	71600	Travel	41,564.75
				UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	74500	Miscellaneous Expenses	0.00
				UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	75700	Training, Workshops and Confe	0.00
				UNDP	30000	TUR	H03	B0483	Belize - Cty Pgmm	75700	Training, Workshops and Confe	6,233.00
				UNDP	30000	TUR	H03	B0498	Dominican Republic	75700	Training, Workshops and Confe	7,815.00
				UNDP	30000	TUR	H03	B0812	RBLAC/HQ/CO Support	71600	Travel	0.00
				UNDP	30000	TUR	H03	B0812	RBLAC/HQ/CO Support	75700	Training, Workshops and Confe	0.00
			CARISec Participate SIDS P	UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	64300	Staff Mgmt Costs - IP Staff	192.24
	Side Events SIDS Experienc	UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	71600	Travel	9,238.54		
		UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	74500	Miscellaneous Expenses	82.38		
		UNDP	04230	UNDP	H03	B0432	Samoa - Apia	71300	Local Consultants	131.22		
		UNDP	04230	UNDP	H03	B0432	Samoa - Apia	72400	Communic & Audio Visual Equip	135.16		
		UNDP	04230	UNDP	H03	B0432	Samoa - Apia	75700	Training, Workshops and Confe	225.79		
		UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	71200	International Consultants	8,377.94		
		UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	71600	Travel	3,806.98		
		UNDP	30000	TUR	H03	B0482	Barbados - Bridgetown	75700	Training, Workshops and Confe	0.00		
		UNDP	30000	TUR	H03	B0496	Cuba - Havana	71600	Travel	7,844.60		



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget						Amount US\$					
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr							
Side Events SIDS Experienc				UNDP	30000	TUR	H03	B0496	Cuba - Havana	75700	Training, Workshops and Confer	706.30				
					30000	TUR	H03	B0498	Dominican Republic	75700	Training, Workshops and Confer	0.00				
					30000	TUR	H03	B0512	Jamaica - Kingston	71600	Travel	163.00				
					30000	TUR	H03	B0512	Jamaica - Kingston	75700	Training, Workshops and Confer	5,562.92				
					30000	TUR	H03	B0524	Trinidad & Tobago-Port of Spal	71600	Travel	7,934.69				
					30000	TUR	H03	B0524	Trinidad & Tobago-Port of Spal	75100	Facilities & Administration	535.00				
					30000	TUR	H03	B0524	Trinidad & Tobago-Port of Spal	75700	Training, Workshops and Confer	36.80				
					30000	TUR	H03	B0812	RBLAC/HQ/CO Support	75700	Training, Workshops and Confer	0.00				
					04230	UNDP	H03	B0432	Samoa - Apia	71200	International Consultants	6,894.21				
					04230	UNDP	H03	B0432	Samoa - Apia	71300	Local Consultants	2,240.00				
					04230	UNDP	H03	B0432	Samoa - Apia	71600	Travel	12,002.36				
					Suppt Samoa Prep SIDS Co				UNDP	04230	UNDP	H03	B0432	Samoa - Apia	72400	Communic & Audio Visual Equipm
04230	UNDP	H03	B0432	Samoa - Apia						72800	Information Technology Equipm	527.37				
04230	UNDP	H03	B0432	Samoa - Apia						75700	Training, Workshops and Confer	32,664.00				
04230	UNDP	H03	B0812	RBLAC/HQ/CO Support						71600	Travel	20,914.11				
04230	TUR	H03	B0812	RBLAC/HQ/CO Support						75100	Facilities & Administration	101.00				
04230	UNDP	H03	B0512	Jamaica - Kingston						72600	Grants	15,000.00				
04230	UNDP	H03	B0512	Jamaica - Kingston						75700	Training, Workshops and Confer	0.00				
TOTAL																244,168.89
GRAND TOTAL																244,168.89



Management Work Plan

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
00090971	SIDS & Post 2015 Agenda (SaPA) Post Samoa Action Plans			PRY-Provincia de Chaco-Mimis	30000	TUR	H03	B0812	RBLAC/HQ/CO Support	71200	International Consultants	0.00
				UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	71200	International Consultants	140,000.00
				UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	71600	Travel	80,000.00
				UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	72800	Information Technology Equipm	20,000.00
				UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	74500	Miscellaneous Expenses	20,000.00
				UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	75700	Training, Workshops and Confe	190,000.00
				UNDP	30000	TUR	H03	B0524	Trinidad & Tobago-Port of Spa	71200	International Consultants	40,000.00
				UNDP	30000	TUR	H03	B0812	RBLAC/HQ/CO Support	71200	International Consultants	23,000.00
		TOTAL										
		GRAND TOTAL										
513,000.00												
513,000.00												



CLEARANCE SLIP
Budget Revisions and all documents that require financial review

1.	Project Number (if applicable): 00090971 (Award #00081819) Project Title: SaPA Type of Budget Revision (initial, general, substantive, semi-final, final, etc): General Revision G04 Date (on original budget revision or document): 1 April 2015			
2.	Subject: <u>Reallocation of Turkey resources from B0812 to B0524</u>			
3.	Brief Description/Purpose of the budget revision(no more than two paragraphs): Proj #90971: This budget revision is issued to reallocate Turkey resources (Donor 00244) from Dept ID B0812 (HQ) to B0524 (TTO) for the contract of Professor Compton Bourne.			
4.	Issues for director's attention (if necessary only)			
5.	Clearance	Name	Signature	Date of Request
	Programme Manager / Requestor	Kenroy Roach		02 April 2015
	Programme Associate	Ana Luey		01 April 2015
	Finance Associate or Finance Advisor (if required)			1 April 2015

PLEASE NOTE THAT THE TEXT CAN BE WRITTEN IN ENGLISH OR SPANISH


Header Lines Totals Errors Approval

Unit: UNDP1 Journal ID: 0005892577 Date: 01/04/2015 *Process: **Edit Journal**

[Template List](#) [Search Criteria](#) [Change Values](#) Errors Only Line: 10

Select	Line	*Unit	*Ledger	Account	Oper Unit	Fund	DeptID	PC Bus Unit	Project	Activity	An Type	Impl Agent	Donor	Currency	Amount
<input type="checkbox"/>	1	UNDP1	USD	51035	H03	30000	B0812	UNDP1	00090971	ACTIVITYR06	GLR	001981	00244	USD	-40,000.00
<input type="checkbox"/>	2	UNDP1	USD	51035	H03	30000	B0524	UNDP1	00090971	ACTIVITYR06	GLR	001981	00244	USD	40,000.00

Lines to add:

Totals		Personalize Find View All  <input type="button" value="First"/> 1 of 1 <input type="button" value="Last"/>	
Unit	Total Debits	Journal Status	Budget Status
UNDP1	40,000.00	Y	Y

Author
1 April 2015