



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2009)
Selected Award Id : 00057072
Selected Fund Code : ALL

Award Id : 00057072 Fostering Human Development in	Period : Jan-Dec (2009)
Project # : 00070366 Fostering Human Develop	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location : United Nations Development Pro

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Fund : 04230 (Regional Activities - RBLAC)

71205 - Intl Consultants-Sht Term-Tech	0.00	26,925.27	13,000.00	0.00	39,925.27
71210 - Intl Consultants-Sht Term-Supp	0.00	5,000.00	0.00	0.00	5,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,500.00	0.00	0.00	1,500.00
71310 - Local Consult.-Short Term-Supp	0.00	700.00	0.00	0.00	700.00
71605 - Travel Tickets-International	0.00	2,929.66	0.00	0.00	2,929.66
71615 - Daily Subsistence Allow-Intl	0.00	4,089.60	0.00	0.00	4,089.60
71635 - Travel - Other	0.00	869.82	0.00	0.00	869.82
72140 - Svc Co-Information Technology	0.00	10,825.00	0.00	0.00	10,825.00
74525 - Sundry	0.00	634.96	933.81	0.00	1,568.77
74599 - UNDP cost recovery chrgs-Bills	0.00	1,447.94	0.00	0.00	1,447.94
75706 - Learning - ticket costs	0.00	647.74	0.00	0.00	647.74
75708 - Learning - subcontracts	0.00	5,949.90	0.00	0.00	5,949.90
76125 - Realized Loss	0.00	32.46	0.00	0.00	32.46

Total for Fund 04230	0.00	61,552.35	13,933.81	0.00	75,486.16
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Total for Project : 00070366	0.00	61,552.35	13,933.81	0.00	75,486.16
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Project # : 00070367 Sub Regional Human Development	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location : United Nations Development Pro

Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)

71210 - Intl Consultants-Sht Term-Supp	0.00	76,070.15	0.00	0.00	76,070.15
71305 - Local Consult.-Sht Term-Tech	0.00	949.69	0.00	0.00	949.69
71605 - Travel Tickets-International	0.00	6,893.14	0.00	0.00	6,893.14
71615 - Daily Subsistence Allow-Intl	0.00	5,929.00	0.00	0.00	5,929.00
71620 - Daily Subsistence Allow-Local	0.00	788.79	0.00	0.00	788.79
71635 - Travel - Other	0.00	1,368.00	0.00	0.00	1,368.00
72415 - Courier Charges	0.00	174.43	0.00	0.00	174.43
72705 - Hospitality-Special Events	0.00	385.25	0.00	0.00	385.25
74115 - Legal Fees	0.00	84.44	0.00	0.00	84.44
74205 - Audio Visual Productions	0.00	150.00	0.00	0.00	150.00
74210 - Printing and Publications	0.00	4,720.80	0.00	0.00	4,720.80
74525 - Sundry	0.00	143.35	0.00	0.00	143.35
74599 - UNDP cost recovery chrgs-Bills	0.00	7,822.00	0.00	0.00	7,822.00
75705 - Learning costs	0.00	1,691.51	0.00	0.00	1,691.51
76125 - Realized Loss	0.00	1.33	0.00	0.00	1.33

Total for Fund 04160	0.00	107,171.88	0.00	0.00	107,171.88
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Fund : 26950 (CPR TTF – Gender - Open)

72705 - Hospitality-Special Events	0.00	14,395.20	0.00	0.00	14,395.20
74525 - Sundry	0.00	7,590.56	0.00	0.00	7,590.56
74599 - UNDP cost recovery chrgs-Bills	0.00	1,100.00	0.00	0.00	1,100.00
76125 - Realized Loss	0.00	1.38	0.00	0.00	1.38

Total for Fund 26950	0.00	23,087.14	0.00	0.00	23,087.14
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Total for Project : 00070367	0.00	130,259.02	0.00	0.00	130,259.02
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Combined Delivery Report With Encumbrance



UN Development Programme

Report ID: ungl143a

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Run Time: 13-01-2014 20:01:22

Award Id : 00057072 Fostering Human Development in	Period :	Jan-Dec (2009)			
Project # : 00072457 Virtual School-Human Develop	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P			
	Location :	United Nations Development Pro			

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Project # : 00070366 Fostering Human Develop					
Fund : 30000 (Programme Cost Sharing)					
71205 - Intl Consultants-Sht Term-Tech	0.00	4,500.00	0.00	0.00	4,500.00
71405 - Service Contracts-Individuals	0.00	23,147.00	0.00	0.00	23,147.00
71605 - Travel Tickets-International	0.00	1,520.00	0.00	0.00	1,520.00
71635 - Travel - Other	0.00	304.00	0.00	0.00	304.00
72415 - Courier Charges	0.00	3,965.82	0.00	0.00	3,965.82
72435 - E-mail-Subscription	0.00	864.00	0.00	0.00	864.00
72805 - Acquis of Computer Hardware	0.00	1,870.51	0.00	0.00	1,870.51
73105 - Rent	0.00	628.09	0.00	0.00	628.09
74120 - Capacity Assessment	0.00	-10,500.00	0.00	0.00	-10,500.00
74525 - Sundry	0.00	10,237.94	0.00	0.00	10,237.94
74599 - UNDP cost recovery chrgs-Bills	0.00	2,252.00	0.00	0.00	2,252.00
Total for Fund 30000	0.00	38,789.36	0.00	0.00	38,789.36
Total for Project : 00072457	0.00	38,789.36	0.00	0.00	38,789.36

Award Total :	0.00	230,600.73	13,933.81	0.00	244,534.54
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Signed By : _____ Date : _____