



UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 3
Run Time: 15-06-2015 17:06:39

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079656

Project Id : 00062251	Cátedra Iberoamericana en RSE	Period :	Jan-Dec (2013)
Output # : 00079656	Cátedra Iberoamericana RSE	Impl. Partner :	99999 UNDP
		Location :	United Nations Development Pro
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 51101 (Regional Centre - Panama)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	41,220.00	0.00	41,220.00
71605 - Travel Tickets-International	0.00	3,405.22	0.00	3,405.22
71615 - Daily Subsistence Allow-Intl	0.00	1,316.00	0.00	1,316.00
71635 - Travel - Other	0.00	354.00	0.00	354.00
75115 - Facilities & Admin - OH & Ind	0.00	22,389.06	0.00	22,389.06
75705 - Learning costs	0.00	2,400.00	0.00	2,400.00
75706 - Learning - ticket costs	0.00	864.80	0.00	864.80
75707 - Learning - subsistence allowan	0.00	3,006.95	0.00	3,006.95
Total for Fund 30000	0.00	74,956.03	0.00	74,956.03
Total for Dept : 51101	0.00	74,956.03	0.00	74,956.03
Total for Output : 00079656	0.00	74,956.03	0.00	74,956.03

Project Total :	0.00	74,956.03	0.00	74,956.03
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Signed By : _____

Date : _____

Signed By : _____

Date : _____



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079656

Project Id : ALL	Period :	Jan-Dec (2013)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51101 - Regional Centre - Panama		0.00	74,956.03	0.00	74,956.03



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079656

Project/Award: 00062251 Cátedra Iberoamericana en RSE

Period : As at Dec 31, 2013

Output #	00079656	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

