

Combined Delivery Report By Project



Project Id : 00084774 A Multidimensional Progress Ag	Period :		Jan-Dec (2016)	
Output # : 00092631 Multidimensional Progress	Impl. Partner :		99999 UNDP	
	Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	163,961.15	0.00	163,961.15
71211 - Intl Consult Security Charge	0.00	873.99	0.00	873.99
71305 - Local Consult.-Sht Term-Tech	0.00	49,646.77	0.00	49,646.77
71360 - Local Consult-Security	0.00	344.61	0.00	344.61
71605 - Travel Tickets-International	0.00	65,130.60	0.00	65,130.60
71615 - Daily Subsistence Allow-Intl	0.00	31,937.00	0.00	31,937.00
71635 - Travel - Other	0.00	3,690.80	0.00	3,690.80
72105 - Svc Co-Construction & Engineer	0.00	88,400.00	0.00	88,400.00
72140 - Svc Co-Information Technology	0.00	3,963.00	0.00	3,963.00
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00
74220 - Translation Costs	0.00	44,666.76	0.00	44,666.76
74230 - Audio & Visual Equipment	0.00	1,040.00	0.00	1,040.00
74525 - Sundry	0.00	2,681.50	0.00	2,681.50
74598 - Direct Project Costs - GOE	0.00	21.43	0.00	21.43
75105 - Facilities & Admin - Implement	0.00	49,171.79	0.00	49,171.79
75705 - Learning costs	0.00	28,366.67	0.00	28,366.67
75706 - Learning - ticket costs	0.00	79,166.96	0.00	79,166.96
75707 - Learning – subsistence allowan	0.00	50,469.51	0.00	50,469.51
76125 - Realized Loss	0.00	6.80	0.00	6.80
76135 - Realized Gain	0.00	- 9.71	0.00	- 9.71
77630 - Dep Exp Owned - ITC	0.00	236.38	0.00	236.38
Total for Fund 52600	0.00	663,816.00	0.00	663,816.00
Total for Dept : 81201	0.00	760,997.44	0.00	760,997.44
Total for Output : 00092631	0.00	760,997.44	0.00	760,997.44
Project Total :	0.00	760,997.44	0.00	760,997.44

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092631

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
81201 - RBLAC/HQ/CO Support	0.00	760,997.44	0.00	760,997.44

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UN Development Programme

Report ID: unglcdrp

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Run Time: 07-02-2017 21:02:31

Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092631

Project/Award: 00084774 A Multidimensional Progress Ag Period : As at Dec 31, 2016

Output #	00092631	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			3,503.97
Inventory			0.00
Prepayments			0.00
Commitments			132,605.15