

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdp

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| | |
|--|---|
| Project Id : 00084774 A Multidimensional Progress Ag | Period : Jan-Dec (2016) |
| Output # : 00092631 Multidimensional Progress | Impl. Partner : 99999 UNDP |
| | Location : United Nations Development Pro |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|-------------------|-----------------|-------------------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 163,961.15 | 0.00 | 163,961.15 |
| 71211 - Intl Consult Security Charge | 0.00 | 873.99 | 0.00 | 873.99 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 49,646.77 | 0.00 | 49,646.77 |
| 71360 - Local Consult-Security | 0.00 | 344.61 | 0.00 | 344.61 |
| 71605 - Travel Tickets-International | 0.00 | 65,130.60 | 0.00 | 65,130.60 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 31,937.00 | 0.00 | 31,937.00 |
| 71635 - Travel - Other | 0.00 | 3,690.80 | 0.00 | 3,690.80 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 88,400.00 | 0.00 | 88,400.00 |
| 72140 - Svc Co-Information Technology | 0.00 | 3,963.00 | 0.00 | 3,963.00 |
| 74205 - Audio Visual Productions | 0.00 | 0.00 | 0.00 | 0.00 |
| 74220 - Translation Costs | 0.00 | 44,666.76 | 0.00 | 44,666.76 |
| 74230 - Audio & Visual Equipment | 0.00 | 1,040.00 | 0.00 | 1,040.00 |
| 74525 - Sundry | 0.00 | 2,681.50 | 0.00 | 2,681.50 |
| 74598 - Direct Project Costs - GOE | 0.00 | 21.43 | 0.00 | 21.43 |
| 75105 - Facilities & Admin - Implement | 0.00 | 49,171.79 | 0.00 | 49,171.79 |
| 75705 - Learning costs | 0.00 | 28,366.67 | 0.00 | 28,366.67 |
| 75706 - Learning - ticket costs | 0.00 | 79,166.96 | 0.00 | 79,166.96 |
| 75707 - Learning - subsistence allowan | 0.00 | 50,469.51 | 0.00 | 50,469.51 |
| 76125 - Realized Loss | 0.00 | 6.80 | 0.00 | 6.80 |
| 76135 - Realized Gain | 0.00 | -9.71 | 0.00 | -9.71 |
| 77630 - Dep Exp Owned - ITC | 0.00 | 236.38 | 0.00 | 236.38 |
| Total for Fund 52600 | 0.00 | 663,816.00 | 0.00 | 663,816.00 |
| Total for Dept : 81201 | 0.00 | 760,997.44 | 0.00 | 760,997.44 |
| Total for Output : 00092631 | 0.00 | 760,997.44 | 0.00 | 760,997.44 |
| Project Total : | 0.00 | 760,997.44 | 0.00 | 760,997.44 |

Signed By :

 Alejandro Pacheco

Date :

7/21/2017

Signed By :

 Rosamaria M. Dade

Date :

8/2/2017

Combined Delivery Report By Project



UN
DP UN Development Programme
Report ID: unglcdrp

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Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092631

| | |
|------------------|-------------------------------|
| Project Id : ALL | Period : Jan-Dec (2016) |
| Output # : ALL | Impl. Partner : Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-----------------------------|----------|------------|-----------------|------------|
| 81201 - RBLAC/HQ/CO Support | 0.00 | 760,997.44 | 0.00 | 760,997.44 |

Combined Delivery Report By Project



UN Development Programme
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Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092631

Project/Award: 00084774 A Multidimensional Progress Ag

Period : As at Dec 31, 2016

| Output # | 00092631 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------------------------|-----------------|----------------------------------|--------------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 3,503.97 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 132,605.15 |